

2012-13 Budget Year

			C	D	E	G
			4232/33	4232/33	4233/34	4234/35
			Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf Dwfi gv
<b>1010 BOARD OF EDUCATION</b>						
1)	A101000-4150	OTHER CONTR-WORKSHOPS	20,000.00	16,451.68	20,000.00	18,000.00
2)	A101000-4154	TRAVEL/CONFERENCE	2,000.00	625.00	1,800.00	1,500.00
3)	A101000-5010	SUPPLIES/MATS/GEN	500.00	2,025.32	500.00	500.00
4)	A101000-5240	PERIODICALS	100.00	64.00	100.00	100.00
<b>***Subtotal *** BOARD OF EDUCATION</b>			<b>22,600.00</b>	<b>19,166.00</b>	<b>22,400.00</b>	<b>20,100.00</b>
<b>1040 DISTRICT CLERK</b>						
5)	A104000-1690	CLERICAL SALARIES	64,487.00	67,133.35	68,554.00	69,878.00
6)	A104000-5010	SUPPLIES/MATS/GEN	1,400.00	1,090.10	1,400.00	1,250.00
<b>***Subtotal *** DISTRICT CLERK</b>			<b>65,887.00</b>	<b>68,223.45</b>	<b>69,954.00</b>	<b>71,128.00</b>
<b>1060 DISTRICT MEETING</b>						
7)	A106000-4330	NON INST EQUIP RENT	5,000.00	4,809.35	5,000.00	5,000.00
8)	* A106000-4613	ELECTION SERVICES	40,000.00	16,823.12	30,000.00	20,000.00
9)	A106000-5080	PRINTED SUPPLIES	500.00	541.06	500.00	550.00
<b>***Subtotal *** DISTRICT MEETING</b>			<b>45,500.00</b>	<b>22,173.53</b>	<b>35,500.00</b>	<b>25,550.00</b>
<b>***Totals***A10XX</b>			<b>133,987.00</b>	<b>109,562.98</b>	<b>127,854.00</b>	<b>116,778.00</b>
<b>1240 CHIEF SCHOOL ADM</b>						
10)	A124000-1510	SALARY-SUPERINTENDENT	220,000.00	217,800.00	220,000.00	220,000.00
11)	A124000-1690	CLERICAL SALARIES	186,049.00	197,130.84	198,272.00	201,784.00
12)	A124000-4150	OTHER CONTR-WORKSHOPS	3,000.00	6,320.00	3,500.00	3,500.00
13)	A124000-4154	TRAVEL/CONFERENCE	2,000.00	150.00	1,000.00	1,000.00
14)	A124000-5010	SUPPLIES/MATS/GEN	3,000.00	1,185.06	3,000.00	3,000.00
15)	A124000-5240	PERIODICALS	500.00	96.00	500.00	500.00
<b>***Subtotal *** CHIEF SCHOOL ADM</b>			<b>414,549.00</b>	<b>422,681.90</b>	<b>426,272.00</b>	<b>429,784.00</b>
<b>***Totals***A12XX</b>			<b>414,549.00</b>	<b>422,681.90</b>	<b>426,272.00</b>	<b>429,784.00</b>
<b>1310 BUSINESS ADMINISTRATION</b>						
16)	A131000-1511	SALARY-ASSISTANT SUPT	211,150.00	214,569.10	211,150.00	219,285.00
17)	A131000-1535	BUSINESS ADMINSTRATOR	126,436.00	120,114.20	126,436.00	134,175.00
18)	A131000-1690	CLERICAL SALARIES	843,719.00	876,847.47	900,054.00	915,689.00
19)	A131000-4000	CONTRACTUAL EXPENSES	1,000.00	4,950.00	1,000.00	0.00
20)	* A131000-4130	POSTAGE	110,000.00	105,168.42	110,000.00	75,000.00
21)	A131000-4150	OTHER CONTR-WORKSHOPS	138,742.00	175,053.54	159,500.00	158,000.00
22)	A131000-4154	TRAVEL/CONFERENCE	1,000.00	300.43	1,500.00	750.00
23)	A131000-4650	EQUIPMENT REPAIR	8,000.00	5,733.05	5,000.00	5,000.00
24)	A131000-4900	BOCES SERVICES	120,280.00	126,319.21	123,900.00	126,494.00
25)	A131000-5010	SUPPLIES/MATS/GEN	20,000.00	22,448.14	20,000.00	20,000.00
<b>***Subtotal *** BUSINESS ADMINISTRATION</b>			<b>1,580,327.00</b>	<b>1,651,503.56</b>	<b>1,658,540.00</b>	<b>1,654,393.00</b>
<b>1320 AUDITING SERVICES</b>						
26)	* A132000-4420	AUDITORS	228,800.00	165,925.00	192,100.00	175,000.00

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		C	D	E	G	
		4232/33	4232/33	4233/34	4234/35	
		Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf	
				Dwfi gv	Dwfi gv	
<b>***Subtotal *** AUDITING SERVICES</b>		<b>228,800.00</b>	<b>165,925.00</b>	<b>192,100.00</b>	<b>175,000.00</b>	
<b>1325 DISTRICT TREASURER</b>						
27)	A132500-4197	BOND/NOTE ISSUE EXP	40,000.00	40,040.00	40,000.00	40,000.00
28)	* A132500-4199	BANK SERVICE CHARGE	15,000.00	26,394.52	0.00	0.00
<b>***Subtotal *** DISTRICT TREASURER</b>		<b>55,000.00</b>	<b>66,434.52</b>	<b>40,000.00</b>	<b>40,000.00</b>	
<b>1345 PURCHASING</b>						
29)	A134500-1601	SALARY-PURCHASING AGENT	79,486.00	79,486.00	81,249.00	83,038.00
30)	A134500-1604	SALARY-PURCHASING TECH	55,345.00	57,579.00	58,981.00	60,156.00
31)	A134500-4150	OTHER CONTR-WORKSHOPS	500.00	90.00	300.00	250.00
32)	A134500-4900	BOCES SERVICES	7,890.00	0.00	8,200.00	8,391.00
<b>***Subtotal *** PURCHASING</b>		<b>143,221.00</b>	<b>137,155.00</b>	<b>148,730.00</b>	<b>151,835.00</b>	
<b>***Totals***A13XX</b>		<b>2,007,348.00</b>	<b>2,021,018.08</b>	<b>2,039,370.00</b>	<b>2,021,228.00</b>	
<b>1430 PERSONNEL</b>						
33)	A143000-1511	SALARY-ASSISTANT SUPT	146,479.00	147,987.12	146,479.00	150,141.00
34)	A143000-1512	PERSONNEL ADMINISTRATOR	111,826.00	144,905.40	133,339.00	133,339.00
35)	A143000-1690	CLERICAL SALARIES	441,245.00	459,778.43	473,298.00	484,522.00
36)	* A143000-4150	OTHER CONTR-WORKSHOPS	63,500.00	33,462.50	60,500.00	40,000.00
37)	* A143000-4152	LEGAL FEES	650,000.00	324,804.87	550,000.00	400,000.00
38)	A143000-4154	TRAVEL/CONFERENCE	2,000.00	379.50	0.00	0.00
39)	A143000-4992	BOCES-NEG INFO SVCE	4,784.00	4,715.00	5,000.00	5,014.00
40)	A143000-4993	EMPLOYEE ASSISTANCE PROGR	71,997.00	70,004.00	74,200.00	71,348.00
41)	A143000-5010	SUPPLIES/MATS/GEN	3,000.00	2,477.52	3,000.00	3,000.00
<b>***Subtotal *** PERSONNEL</b>		<b>1,494,831.00</b>	<b>1,188,514.34</b>	<b>1,445,816.00</b>	<b>1,287,364.00</b>	
<b>1480 COMMUNICATIONS</b>						
42)	* A148000-4130	POSTAGE	40,000.00	9,737.13	35,000.00	0.00
43)	A148000-4490	OTHER PROF/TECH SERV	40,000.00	18,334.00	30,000.00	0.00
44)	A148000-4900	BOCES SERVICES	89,960.00	85,422.50	50,000.00	0.00
<b>***Subtotal *** COMMUNICATIONS</b>		<b>169,960.00</b>	<b>113,493.63</b>	<b>115,000.00</b>	<b>0.00</b>	
<b>***Totals***A14XX</b>		<b>1,664,791.00</b>	<b>1,302,007.97</b>	<b>1,560,816.00</b>	<b>1,287,364.00</b>	
<b>1620 BUILDINGS &amp; GROUNDS</b>						
45)	A162000-1602	SALARY-PLANT FAC ADMIN	130,346.00	132,351.32	132,284.00	132,284.00
46)	A162000-1603	SALARY-ASST PLANT FAC ADM	89,843.00	89,843.00	91,575.00	91,575.00
47)	A162000-1610	MECHANICS	1,630,893.00	1,314,327.48	1,633,993.00	1,551,840.00
48)	A162000-1651	CUSTODIAL SUPERVISOR	84,351.00	84,351.00	84,351.00	84,351.00
49)	A162000-1680	SALARIES CUSTODIAL	6,688,447.00	6,554,775.34	6,690,867.00	6,870,724.00
50)	A162000-1690	CLERICAL SALARIES	147,026.00	153,995.18	156,480.00	111,023.00
51)	A162000-1700	CUSTODIAL SUBS	27,720.00	28,873.95	28,274.00	28,000.00
52)	A162031-1700	CUSTODIAL SUBS	4,410.00	11,106.17	4,498.00	4,400.00
53)	A162032-1700	CUSTODIAL SUBS	4,410.00	6,884.03	4,498.00	4,400.00
54)	A162034-1700	CUSTODIAL SUBS	31,140.00	14,768.54	31,763.00	31,700.00

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			C 4232/33 Dwf i gv	D 4232/33 Cewcn	E 4233/34 Dwf i gv	G 4234/35 Crrt qxgf Dwf i gv
55)	A162036-1700	CUSTODIAL SUBS	5,850.00	14,944.72	5,967.00	6,000.00
56)	A162038-1700	CUSTODIAL SUBS	4,410.00	23,634.27	4,498.00	4,400.00
57)	A162039-1700	CUSTODIAL SUBS	31,140.00	36,180.86	31,763.00	31,700.00
58)	A162061-1700	CUSTODIAL SUBS	3,060.00	5,255.24	3,121.00	3,100.00
59)	A162062-1700	CUSTODIAL SUBS	3,060.00	6,596.96	3,121.00	3,100.00
60)	A162063-1700	CUSTODIAL SUBS	3,060.00	7,742.37	3,121.00	3,100.00
61)	A162064-1700	CUSTODIAL SUBS	3,060.00	6,867.65	3,121.00	3,100.00
62)	A162065-1700	CUSTODIAL SUBS	3,060.00	25,310.45	3,121.00	3,100.00
63)	A162066-1700	CUSTODIAL SUBS	3,060.00	6,303.03	3,121.00	3,100.00
64)	A162067-1700	CUSTODIAL SUBS	3,060.00	5,961.46	3,121.00	3,100.00
65)	A162068-1700	CUSTODIAL SUBS	3,060.00	5,735.93	3,121.00	3,100.00
66)	A162069-1700	CUSTODIAL SUBS	3,060.00	9,544.05	3,121.00	3,100.00
67)	A162070-1700	CUSTODIAL SUBS	3,060.00	11,448.57	3,121.00	3,100.00
68)	A162071-1700	CUSTODIAL SUBS	3,600.00	0.00	1,000.00	0.00
69)	A162072-1700	CUSTODIAL SUBS	3,060.00	4,385.58	3,121.00	3,100.00
70)	A162073-1700	CUSTODIAL SUBS	3,060.00	6,317.23	3,121.00	3,100.00
71)	A162000-1710	CUSTODIAL O/T	39,600.00	73,722.48	35,000.00	35,000.00
72)	A162031-1710	CUSTODIAL O/T	4,500.00	3,201.45	4,590.00	4,600.00
73)	A162032-1710	CUSTODIAL O/T	4,500.00	1,926.13	4,590.00	4,600.00
74)	A162034-1710	CUSTODIAL O/T	36,000.00	44,400.98	36,720.00	36,700.00
75)	A162036-1710	CUSTODIAL O/T	6,750.00	13,380.17	6,885.00	6,900.00
76)	A162038-1710	CUSTODIAL O/T	4,500.00	1,297.02	4,590.00	4,600.00
77)	A162039-1710	CUSTODIAL O/T	36,000.00	15,445.01	36,720.00	36,700.00
78)	A162061-1710	CUSTODIAL O/T	900.00	1,013.84	918.00	1,000.00
79)	A162062-1710	CUSTODIAL O/T	900.00	1,348.35	918.00	1,000.00
80)	A162063-1710	CUSTODIAL O/T	900.00	4,409.59	918.00	1,000.00
81)	A162064-1710	CUSTODIAL O/T	900.00	8,691.05	918.00	1,000.00
82)	A162065-1710	CUSTODIAL O/T	900.00	776.15	918.00	1,000.00
83)	A162066-1710	CUSTODIAL O/T	900.00	11,243.13	918.00	1,000.00
84)	A162067-1710	CUSTODIAL O/T	900.00	2,710.05	918.00	1,000.00
85)	A162068-1710	CUSTODIAL O/T	900.00	1,464.55	918.00	1,000.00
86)	A162069-1710	CUSTODIAL O/T	900.00	2,194.06	918.00	1,000.00
87)	A162070-1710	CUSTODIAL O/T	900.00	3,477.27	918.00	1,000.00
88)	A162072-1710	CUSTODIAL O/T	900.00	1,618.07	918.00	1,000.00
89)	A162073-1710	CUSTODIAL O/T	900.00	780.93	918.00	1,000.00
90)	A162086-1710	CUSTODIAL O/T	0.00	31,197.20	0.00	0.00
91)	A162000-1730	CLERK TYPIST/MESSENGER	100,264.00	103,849.72	103,369.00	56,274.00
92)	* A162000-1750	MAINTENANCE O/T	60,000.00	106,015.43	63,000.00	50,000.00
93)	* A162000-1760	CLERICAL SUBS-O/T	2,700.00	34,534.61	10,000.00	30,000.00
94)	A162000-1791	MESSENGER O/T	7,000.00	4,745.11	7,000.00	7,000.00
95)	A162000-1799	RETRO	0.00	109.12	0.00	0.00
96)	A162000-2000	EQUIPMENT	0.00	0.00	156,500.00	0.00
97)	A162000-4150	OTHER CONTR-WORKSHOPS	2,500.00	1,018.97	2,500.00	2,500.00
98)	A162000-4154	TRAVEL/CONFERENCE	2,000.00	5,185.76	4,000.00	4,000.00
99)	A162000-4170	ELECTRICITY	2,730,586.00	3,053,701.54	2,750,000.00	2,750,000.00
100)	A162000-4171	NATURAL GAS	1,100,000.00	1,010,590.78	1,038,500.00	1,040,000.00
101)	A162000-4180	TELEPHONE	25,000.00	88,901.76	50,000.00	50,000.00
102)	A162000-4191	WATER	75,000.00	91,945.56	75,000.00	75,000.00
103)	A162000-4192	FUEL OIL	150,000.00	132,257.34	150,000.00	150,000.00
104)	A162000-4196	PROPANE	30,000.00	15,385.45	30,000.00	20,000.00

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			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv
105)	A162000-4440	ENGINEERING SERVICES	20,000.00	81,589.00	45,000.00	45,000.00
106)	A162000-4611	CARTAGE	68,000.00	33,031.72	70,000.00	70,000.00
107) *	A162000-4620	SERVICE CONTRACTS-D/W	500,000.00	382,047.20	500,000.00	400,000.00
108) *	A162000-4670	BLDG EQUIP REP CONT	0.00	0.00	144,250.00	19,000.00
109)	A162031-4670	BLDG EQUIP REP CONT	11,016.00	1,227.72	0.00	0.00
110)	A162032-4670	BLDG EQUIP REP CONT	11,016.00	7,766.98	0.00	0.00
111)	A162034-4670	BLDG EQUIP REP CONT	38,312.00	8,821.69	0.00	0.00
112)	A162036-4670	BLDG EQUIP REP CONT	11,016.00	3,847.31	0.00	0.00
113)	A162038-4670	BLDG EQUIP REP CONT	11,016.00	4,979.88	0.00	0.00
114)	A162039-4670	BLDG EQUIP REP CONT	38,312.00	8,724.00	0.00	0.00
115)	A162061-4670	BLDG EQUIP REP CONT	1,836.00	313.13	0.00	0.00
116)	A162062-4670	BLDG EQUIP REP CONT	1,836.00	531.19	0.00	0.00
117)	A162063-4670	BLDG EQUIP REP CONT	1,836.00	477.22	0.00	0.00
118)	A162064-4670	BLDG EQUIP REP CONT	1,836.00	952.85	0.00	0.00
119)	A162065-4670	BLDG EQUIP REP CONT	1,836.00	761.33	0.00	0.00
120)	A162066-4670	BLDG EQUIP REP CONT	1,836.00	476.67	0.00	0.00
121)	A162067-4670	BLDG EQUIP REP CONT	1,836.00	52.37	0.00	0.00
122)	A162068-4670	BLDG EQUIP REP CONT	1,836.00	293.92	0.00	0.00
123)	A162069-4670	BLDG EQUIP REP CONT	1,836.00	77.25	0.00	0.00
124)	A162070-4670	BLDG EQUIP REP CONT	1,836.00	238.33	0.00	0.00
125)	A162071-4670	BLDG EQUIP REP CONT	1,530.00	16.66	0.00	0.00
126)	A162072-4670	BLDG EQUIP REP CONT	1,836.00	940.56	0.00	0.00
127)	A162073-4670	BLDG EQUIP REP CONT	1,836.00	1,827.45	0.00	0.00
128)	A162000-4900	BOCES SERVICES	9,470.00	9,115.95	9,800.00	9,572.00
129) *	A162000-4935	BOCES INTELLIPATH	100,000.00	227,856.92	100,000.00	150,000.00
130)	A162000-5030	OFFICE SUPPLIES	1,080.00	2,063.01	2,500.00	2,500.00
131) *	A162000-5400	CUSTODIAL SUPPLIES	0.00	19,011.72	469,824.00	320,000.00
132)	A162031-5400	CUSTODIAL SUPPLIES	25,076.00	13,949.04	0.00	0.00
133)	A162032-5400	CUSTODIAL SUPPLIES	24,422.00	17,981.16	0.00	0.00
134)	A162033-5400	CUSTODIAL SUPPLIES	5,850.00	0.00	0.00	0.00
135)	A162034-5400	CUSTODIAL SUPPLIES	70,029.00	57,859.41	0.00	0.00
136)	A162036-5400	CUSTODIAL SUPPLIES	25,697.00	22,743.22	0.00	0.00
137)	A162038-5400	CUSTODIAL SUPPLIES	25,936.00	18,737.54	0.00	0.00
138)	A162039-5400	CUSTODIAL SUPPLIES	71,809.00	78,465.33	0.00	0.00
139)	A162061-5400	CUSTODIAL SUPPLIES	11,813.00	10,466.63	0.00	0.00
140)	A162062-5400	CUSTODIAL SUPPLIES	11,606.00	8,067.01	0.00	0.00
141)	A162063-5400	CUSTODIAL SUPPLIES	14,244.00	12,371.35	0.00	0.00
142)	A162064-5400	CUSTODIAL SUPPLIES	12,731.00	8,656.56	0.00	0.00
143)	A162065-5400	CUSTODIAL SUPPLIES	12,554.00	10,674.21	0.00	0.00
144)	A162066-5400	CUSTODIAL SUPPLIES	11,970.00	8,374.62	0.00	0.00
145)	A162067-5400	CUSTODIAL SUPPLIES	11,731.00	7,846.36	0.00	0.00
146)	A162068-5400	CUSTODIAL SUPPLIES	12,083.00	9,571.99	0.00	0.00
147)	A162069-5400	CUSTODIAL SUPPLIES	12,417.00	9,189.59	0.00	0.00
148)	A162070-5400	CUSTODIAL SUPPLIES	11,548.00	9,026.58	0.00	0.00
149)	A162071-5400	CUSTODIAL SUPPLIES	5,310.00	4,911.77	0.00	0.00
150)	A162072-5400	CUSTODIAL SUPPLIES	13,748.00	10,330.05	0.00	0.00
151)	A162073-5400	CUSTODIAL SUPPLIES	12,975.00	10,230.50	0.00	0.00
152) *	A162000-5410	UNIFORMS	22,000.00	13,126.58	25,000.00	15,000.00

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			C 4232/33 Dwf i gv	D 4232/33 Cewcn	E 4233/34 Dwf i gv	G 4234/35 Crrtqxgf Dwf i gv
153)	A162000-5440	BLDG REPAIR SUPPLIES/MATS	316,000.00	377,234.09	316,000.00	316,000.00
		***Subtotal *** BUILDINGS & GROUNDS	14,932,355.00	14,956,898.63	15,201,617.00	14,712,543.00
		<b>1621 GROUNDS</b>				
154)	A162100-1740	SALARIES-GROUNDSMEN	942,793.00	955,424.18	944,593.00	1,006,640.00
155)	A162100-1742	GROUNDS O/T	50,000.00	64,423.22	50,000.00	50,000.00
156)	A162100-1751	SUMMER TEMPORARY HELP	50,000.00	27,009.88	0.00	0.00
157) *	A162100-4330	NON INST EQUIP RENT	4,000.00	9,146.23	4,500.00	10,000.00
158)	A162100-4612	SNOW REMOVAL	5,000.00	20,033.81	10,000.00	10,000.00
159)	A162100-4651	EQUIP REP/CONTR/AUTO	30,000.00	24,872.96	45,000.00	35,000.00
160)	A162100-5530	GROUNDS SUPPLIES	80,000.00	65,626.19	80,000.00	80,000.00
161)	A162100-5700	ACCESS/PTS-GRNDS MACHINER	30,000.00	76,454.98	45,000.00	45,000.00
162)	A162100-5710	GASOLINE	0.00	138,540.26	115,000.00	100,000.00
163)	A162100-5730	TIRES	5,000.00	18,864.13	10,000.00	10,000.00
		***Subtotal *** GROUNDS	1,196,793.00	1,400,395.84	1,304,093.00	1,346,640.00
		<b>1622 SAFETY COMPLIANCE</b>				
164) *	A162200-4400	CONT PROF/TECH SERV	25,000.00	92,270.64	25,000.00	50,000.00
165)	A162200-4614	HAZMAT WASTE DISPOSAL	30,000.00	44,720.89	30,000.00	30,000.00
166)	A162200-4921	BOCES-OSHA PROGRAM	30,117.00	29,534.00	31,100.00	30,163.00
167)	A162200-5010	SUPPLIES/MATS/GEN	500.00	429.00	500.00	500.00
168)	A162200-5260	REFERENCE BOOKS	500.00	867.00	500.00	500.00
		***Subtotal *** SAFETY COMPLIANCE	86,117.00	167,821.53	87,100.00	111,163.00
		<b>1625 SECURITY</b>				
169)	A162500-1650	SALARY-ASST SUPERVISOR	136,564.00	145,114.52	144,064.00	141,564.00
170)	A162500-1690	CLERICAL SALARIES	47,451.00	49,585.00	50,556.00	51,546.00
171)	A162500-1722	WATCHPERSONS	390,000.00	403,256.67	390,000.00	395,850.00
172)	A162586-1722	WATCHPERSONS	0.00	16,041.63	12,000.00	12,180.00
173)	A162530-1723	BUILDING SECURITY	770,000.00	1,083,377.10	970,000.00	984,550.00
174)	A162500-1724	ROVING GUARDS F/T	165,516.00	172,989.38	165,516.00	176,356.00
175)	A162500-1725	ROVING GUARDS P/T	223,000.00	232,689.18	223,000.00	226,345.00
176)	A162500-1726	SECURITY-DISTRICT EVENTS	0.00	0.00	50,000.00	50,000.00
177)	A162500-2000	EQUIPMENT	0.00	0.00	44,000.00	0.00
178)	A162500-4691	SERVICE CONTR/OUT OF DIST	35,000.00	22,836.00	35,000.00	30,000.00
179)	A162500-5010	SUPPLIES/MATS/GEN	35,000.00	12,686.74	35,000.00	20,000.00
180)	A162500-5411	UNIFORMS-SECURITY	5,000.00	3,932.58	5,000.00	5,000.00
		***Subtotal *** SECURITY	1,807,531.00	2,142,508.80	2,124,136.00	2,093,391.00
		<b>1680 CENTRAL DATA PROCESSING</b>				
181)	A168000-1520	DIRECTOR INFO SYSTEMS	147,291.00	149,969.00	147,291.00	156,296.00
182)	A168000-1600	NON-INSTR SALARY	58,350.00	58,350.00	58,350.00	58,350.00
183) *	A168000-4641	COMPUTER SOFTWARE	15,000.00	213,221.96	15,000.00	200,000.00
184)	A168000-4670	BLDG EQUIP REP CONT	7,000.00	0.00	200,000.00	7,000.00
185)	A168000-4901	BOCES-DIST DATA PROC	510,814.00	269,143.56	376,894.00	253,606.00
186)	A168000-5030	OFFICE SUPPLIES	15,120.00	12,220.67	15,120.00	10,000.00
		***Subtotal *** CENTRAL DATA PROCESSING	753,575.00	702,905.19	812,655.00	685,252.00

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				C	D	E	G
				4232/33	4232/33	4233/34	4234/35
				Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf Dwfi gv
<b>***Totals***A16XX</b>				<b>18,776,371.00</b>	<b>19,370,529.99</b>	<b>19,529,601.00</b>	<b>18,948,989.00</b>
<b>1910 UNALLOCATED INSURANCE</b>							
187)	A191000-4210	FIRE/MULTI-PERIL INS		900,000.00	868,320.30	986,000.00	1,051,000.00
188)	A191000-4230	STUDENT ACCIDENT INS		170,000.00	183,421.39	187,000.00	234,000.00
189)	A191000-4244	OTHER INS-VEHICLE		90,824.00	82,907.00	87,000.00	85,200.00
<b>***Subtotal *** UNALLOCATED INSURANCE</b>				<b>1,160,824.00</b>	<b>1,134,648.69</b>	<b>1,260,000.00</b>	<b>1,370,200.00</b>
<b>1930 JUDGMENTS &amp; CLAIMS</b>							
190)	A193000-4235	LOSS REIMBURSEMENT		10,000.00	1,410.69	0.00	0.00
<b>***Subtotal *** JUDGMENTS &amp; CLAIMS</b>				<b>10,000.00</b>	<b>1,410.69</b>	<b>0.00</b>	<b>0.00</b>
<b>1980 MTA PAYROLL TAX</b>							
191) *	A198000-4000	CONTRACTUAL EXPENSES		532,190.00	510,827.05	542,000.00	0.00
<b>***Subtotal *** MTA PAYROLL TAX</b>				<b>532,190.00</b>	<b>510,827.05</b>	<b>542,000.00</b>	<b>0.00</b>
<b>1981 BOCES SERVICES</b>							
192)	A198100-4904	BOCES-ADMIN CHARGES		1,118,310.00	1,099,827.00	1,152,000.00	1,159,113.00
193)	A198100-4990	BOCES-DOR AUT/BND/IN		687,768.00	665,336.00	708,500.00	691,342.00
<b>***Subtotal *** BOCES SERVICES</b>				<b>1,806,078.00</b>	<b>1,765,163.00</b>	<b>1,860,500.00</b>	<b>1,850,455.00</b>
<b>***Totals***A19XX</b>				<b>3,509,092.00</b>	<b>3,412,049.43</b>	<b>3,662,500.00</b>	<b>3,220,655.00</b>
<b>2011 ASST SUPT - ELEM</b>							
194)	A201100-1511	SALARY-ASSISTANT SUPT		155,400.00	157,619.41	161,285.00	161,285.00
195)	A201100-1514	SALARY-ADM ASST FOR INSTR		128,530.00	128,530.00	0.00	0.00
196)	A201100-1690	CLERICAL SALARIES		47,374.00	49,364.80	51,518.00	53,608.00
197)	A201100-4080	PRINTING		1,000.00	0.00	0.00	0.00
198)	A201100-4150	OTHER CONTR-WORKSHOPS		500.00	239.00	250.00	0.00
199)	A201100-4151	TESTING & SCORING MATS		133,772.00	187,273.65	230,000.00	230,000.00
200)	A201100-4154	TRAVEL/CONFERENCE		2,000.00	0.00	0.00	0.00
201) *	A201100-4931	TESTS & SCORING		100,000.00	219,245.88	103,000.00	220,000.00
202)	A201100-5010	SUPPLIES/MATS/GEN		900.00	718.64	900.00	900.00
<b>***Subtotal *** ASST SUPT - ELEM</b>				<b>569,476.00</b>	<b>742,991.38</b>	<b>546,953.00</b>	<b>665,793.00</b>
<b>2013 ASST SUPT- SECONDARY</b>							
203)	A201300-1511	SALARY-ASSISTANT SUPT		164,200.00	5,619.08	147,701.00	147,701.00
204)	A201300-1690	CLERICAL SALARIES		105,725.00	110,271.20	112,924.00	115,004.00
205)	A201300-4154	TRAVEL/CONFERENCE		2,000.00	217.17	0.00	0.00
206)	A201300-4650	EQUIPMENT REPAIR		0.00	41.00	0.00	0.00
207)	A201300-5010	SUPPLIES/MATS/GEN		900.00	641.77	900.00	900.00
<b>***Subtotal *** ASST SUPT- SECONDARY</b>				<b>272,825.00</b>	<b>116,790.22</b>	<b>261,525.00</b>	<b>263,605.00</b>
<b>2014 ASST SUPT- INST. SUPPORT</b>							
208)	A201400-1511	SALARY-ASSISTANT SUPT		143,025.00	158,929.36	0.00	0.00
209)	A201400-1514	SALARY-ADM ASST FOR INSTR		0.00	0.00	131,522.00	134,510.00
210)	A201400-1690	CLERICAL SALARIES		52,174.00	54,499.00	55,568.00	56,658.00

Sachem Central School District

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			C	D	E	G
			4232/33	4232/33	4233/34	4234/35
			Dwfi gv	Cewcn	Dwfi gv	Crrtqxf
						Dwfi gv
211)	A201400-4150	OTHER CONTR-WORKSHOPS	500.00	0.00	0.00	0.00
212)	A201400-4154	TRAVEL/CONFERENCE	1,000.00	621.80	0.00	0.00
213)	A201400-5010	SUPPLIES/MATS/GEN	900.00	57.82	900.00	900.00
<b>***Subtotal *** ASST SUPT- INST. SUPPORT</b>			<b>197,599.00</b>	<b>214,107.98</b>	<b>187,990.00</b>	<b>192,068.00</b>
<b>2015 WSHR RADIO STATION</b>						
214)	A201500-1695	RADIO STATION MANAGER	82,549.00	82,549.00	82,549.00	82,549.00
215)	A201500-4650	EQUIPMENT REPAIR	3,400.00	3,194.94	3,400.00	3,400.00
<b>***Subtotal *** WSHR RADIO STATION</b>			<b>85,949.00</b>	<b>85,743.94</b>	<b>85,949.00</b>	<b>85,949.00</b>
<b>2020 SCHOOL SUPERVISION</b>						
216)	A202000-1530	PRINC & ASST PRINC SAL	4,147,626.00	4,152,250.17	4,175,017.00	4,237,589.00
217) *	A202060-1532	PRINCIPALS AIDES	72,729.00	66,816.00	90,432.00	92,688.00
218)	A202000-1690	CLERICAL SALARIES	3,010,438.00	3,012,545.18	3,245,497.00	3,246,089.00
219)	A202000-1760	CLERICAL SUBS-O/T	18,000.00	143,105.01	0.00	50,000.00
220)	A202031-1760	CLERICAL SUBS-O/T	1,935.00	0.00	1,974.00	2,000.00
221)	A202032-1760	CLERICAL SUBS-O/T	1,935.00	805.85	1,974.00	2,000.00
222)	A202034-1760	CLERICAL SUBS-O/T	24,750.00	30,806.01	25,245.00	25,000.00
223)	A202036-1760	CLERICAL SUBS-O/T	1,935.00	55.85	1,974.00	2,000.00
224)	A202038-1760	CLERICAL SUBS-O/T	1,935.00	659.54	1,974.00	2,000.00
225)	A202039-1760	CLERICAL SUBS-O/T	24,750.00	20,416.14	25,245.00	25,000.00
226)	A202060-1760	CLERICAL SUBS-O/T	0.00	3,607.92	0.00	0.00
227)	A202061-1760	CLERICAL SUBS-O/T	990.00	1,369.62	1,010.00	1,000.00
228)	A202062-1760	CLERICAL SUBS-O/T	990.00	1,869.33	1,010.00	1,000.00
229)	A202063-1760	CLERICAL SUBS-O/T	990.00	995.79	1,010.00	1,000.00
230)	A202064-1760	CLERICAL SUBS-O/T	990.00	2,862.31	1,010.00	1,000.00
231)	A202065-1760	CLERICAL SUBS-O/T	990.00	7,301.28	1,010.00	1,000.00
232)	A202066-1760	CLERICAL SUBS-O/T	990.00	301.28	1,010.00	1,000.00
233)	A202067-1760	CLERICAL SUBS-O/T	990.00	2,961.92	1,010.00	1,000.00
234)	A202068-1760	CLERICAL SUBS-O/T	990.00	0.00	1,010.00	1,000.00
235)	A202069-1760	CLERICAL SUBS-O/T	990.00	3,120.82	1,010.00	1,000.00
236)	A202070-1760	CLERICAL SUBS-O/T	990.00	78.19	1,010.00	1,000.00
237)	A202072-1760	CLERICAL SUBS-O/T	990.00	4,931.93	1,010.00	1,000.00
238)	A202073-1760	CLERICAL SUBS-O/T	990.00	0.00	1,010.00	1,000.00
239)	A202033-1761	CLERICAL/ALC	9,000.00	3,781.05	2,000.00	0.00
240)	A202000-1765	CLERICAL SUBS LONG TERM	5,000.00	0.00	0.00	0.00
241)	A202000-1799	RETRO	0.00	97.35	0.00	0.00
242)	A202031-4652	OFFICE EQUIP/REPAIR CONTR	954.00	720.00	950.00	1,000.00
243)	A202032-4652	OFFICE EQUIP/REPAIR CONTR	954.00	720.00	950.00	1,000.00
244)	A202034-4652	OFFICE EQUIP/REPAIR CONTR	6,948.00	3,977.40	6,950.00	4,000.00
245)	A202036-4652	OFFICE EQUIP/REPAIR CONTR	954.00	768.00	950.00	1,000.00
246)	A202038-4652	OFFICE EQUIP/REPAIR CONTR	954.00	720.00	950.00	1,000.00
247)	A202039-4652	OFFICE EQUIP/REPAIR CONTR	6,948.00	1,469.00	6,950.00	4,000.00
248)	A202061-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00
249)	A202062-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	779.04	1,250.00	1,000.00
250)	A202063-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00
251)	A202064-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00
252)	A202065-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00
253)	A202066-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00

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			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv
254)	A202067-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	879.00	1,250.00	1,000.00
255)	A202068-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	855.71	1,250.00	1,000.00
256)	A202069-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00
257)	A202070-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00
258)	A202072-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	720.00	1,250.00	1,000.00
259)	A202073-4652	OFFICE EQUIP/REPAIR CONTR	1,260.00	1,227.52	1,250.00	1,000.00
260)	A202031-5030	OFFICE SUPPLIES	2,151.00	1,765.85	2,438.00	2,345.00
261)	A202032-5030	OFFICE SUPPLIES	2,175.00	2,122.18	2,473.00	2,533.00
262)	A202034-5030	OFFICE SUPPLIES	6,326.00	10,025.96	6,876.00	6,894.00
263)	A202036-5030	OFFICE SUPPLIES	2,365.00	2,293.73	2,622.00	2,736.00
264)	A202038-5030	OFFICE SUPPLIES	2,575.00	2,242.93	2,861.00	2,676.00
265)	A202039-5030	OFFICE SUPPLIES	6,472.00	6,134.11	7,062.00	7,089.00
266)	A202061-5030	OFFICE SUPPLIES	2,185.00	1,914.05	2,432.00	2,228.00
267)	A202062-5030	OFFICE SUPPLIES	1,901.00	1,728.22	2,048.00	2,012.00
268)	A202063-5030	OFFICE SUPPLIES	2,084.00	1,985.72	2,272.00	2,220.00
269)	A202064-5030	OFFICE SUPPLIES	1,872.00	1,971.52	2,024.00	2,020.00
270)	A202065-5030	OFFICE SUPPLIES	1,915.00	1,114.49	2,120.00	2,096.00
271)	A202066-5030	OFFICE SUPPLIES	1,894.00	2,014.37	1,952.00	1,988.00
272)	A202067-5030	OFFICE SUPPLIES	1,764.00	468.62	1,992.00	2,032.00
273)	A202068-5030	OFFICE SUPPLIES	1,850.00	2,861.30	2,004.00	1,992.00
274)	A202069-5030	OFFICE SUPPLIES	2,390.00	2,358.56	2,484.00	2,400.00
275)	A202070-5030	OFFICE SUPPLIES	1,890.00	1,889.86	2,028.00	1,940.00
276)	A202072-5030	OFFICE SUPPLIES	2,084.00	2,247.44	2,236.00	2,252.00
277)	A202073-5030	OFFICE SUPPLIES	2,023.00	1,938.63	2,160.00	2,072.00
		<b>***Subtotal *** SCHOOL SUPERVISION</b>	<b>7,410,661.00</b>	<b>7,525,691.75</b>	<b>7,666,236.00</b>	<b>7,769,891.00</b>
		<b>2035 INTERSCHOLASTIC ATHLETICS</b>				
278)	A203500-1550	SALARY-ADM	285,262.00	294,377.32	291,308.00	294,624.00
279)	A203500-1606	SALARY-ATHLETIC TRAINERS	114,091.00	115,008.88	114,091.00	114,091.00
280)	A203500-1690	CLERICAL SALARIES	197,950.00	206,092.56	211,248.00	215,408.00
281)	A203500-4154	TRAVEL/CONFERENCE	2,000.00	0.00	0.00	0.00
282)	A203500-5010	SUPPLIES/MATS/GEN	1,500.00	570.92	1,500.00	1,500.00
		<b>***Subtotal *** INTERSCHOLASTIC ATHLETICS</b>	<b>600,803.00</b>	<b>616,049.68</b>	<b>618,147.00</b>	<b>625,623.00</b>
		<b>2038 MUSIC</b>				
283)	A203800-1551	SALARY-ADM ASST/MUSIC	137,499.00	139,999.00	140,487.00	143,475.00
284)	A203800-1690	CLERICAL SALARIES	152,349.00	158,983.00	163,592.00	166,762.00
285)	A203800-4154	TRAVEL/CONFERENCE	1,500.00	1,444.75	0.00	0.00
286)	A203800-5010	SUPPLIES/MATS/GEN	4,000.00	3,710.33	4,000.00	4,000.00
		<b>***Subtotal *** MUSIC</b>	<b>295,348.00</b>	<b>304,137.08</b>	<b>308,079.00</b>	<b>314,237.00</b>
		<b>2060 FEDERAL PROGRAMS/GRANTS</b>				
287)	A206000-1550	SALARY-ADM	133,339.00	113,338.15	137,084.00	137,084.00
288)	A206000-1690	CLERICAL SALARIES	110,001.00	108,712.81	117,218.00	119,478.00
289)	A206000-4150	OTHER CONTR-WORKSHOPS	300.00	189.00	300.00	0.00
290)	A206000-5010	SUPPLIES/MATS/GEN	2,000.00	1,894.15	2,000.00	2,000.00
		<b>***Subtotal *** FEDERAL PROGRAMS/GRANTS</b>	<b>245,640.00</b>	<b>224,134.11</b>	<b>256,602.00</b>	<b>258,562.00</b>



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			C	D	E	G
			4232/33	4232/33	4233/34	4234/35
			Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf Dwfi gv
<b>2070 IN-SERVICE TRAINING</b>						
291)	A207060-1500	PROFESSIONAL SALS	185,000.00	76,903.55	0.00	0.00
292) *	A207000-1583	IN-SERVICE SALARIES	29,200.00	33,964.32	50,000.00	50,000.00
293)	A207060-4000	CONTRACTUAL EXPENSES	440,000.00	278,919.08	0.00	0.00
294)	A207060-4150	OTHER CONTR-WORKSHOPS	120,000.00	3,965.00	0.00	0.00
295)	A207000-4400	CONT PROF/TECH SERV	43,750.00	24,948.70	44,000.00	30,000.00
296)	A207000-4401	PROF DEVL ADM	50,000.00	4,715.00	50,000.00	25,000.00
297)	A207000-4900	BOCES SERVICES	200,000.00	207,199.64	150,000.00	150,000.00
298)	A207000-5010	SUPPLIES/MATS/GEN	10,000.00	74,047.95	10,000.00	10,000.00
299)	A207060-5010	SUPPLIES/MATS/GEN	1,000.00	13.45	0.00	0.00
<b>***Subtotal *** IN-SERVICE TRAINING</b>			<b>1,078,950.00</b>	<b>704,676.69</b>	<b>304,000.00</b>	<b>265,000.00</b>
<b>***Totals*** A20XX</b>			<b>10,757,251.00</b>	<b>10,534,322.83</b>	<b>10,235,481.00</b>	<b>10,440,728.00</b>
<b>2110 REG SCH CAY</b>						
300)	A211061-1110	TEACHERS SAL KDGN	294,492.00	289,040.80	383,961.00	405,713.00
301)	A211062-1110	TEACHERS SAL KDGN	322,222.00	252,800.96	230,324.00	245,481.00
302)	A211063-1110	TEACHERS SAL KDGN	208,776.00	232,763.67	225,548.00	389,999.00
303)	A211064-1110	TEACHERS SAL KDGN	248,132.00	174,299.37	234,285.00	248,705.00
304)	A211065-1110	TEACHERS SAL KDGN	405,347.00	387,456.00	485,736.00	243,154.00
305)	A211066-1110	TEACHERS SAL KDGN	256,797.00	342,255.00	359,330.00	288,082.00
306)	A211067-1110	TEACHERS SAL KDGN	231,479.00	235,530.00	247,663.00	359,707.00
307)	A211068-1110	TEACHERS SAL KDGN	415,854.00	233,997.00	245,036.00	338,465.00
308)	A211069-1110	TEACHERS SAL KDGN	414,351.00	274,584.00	372,262.00	385,959.00
309)	A211070-1110	TEACHERS SAL KDGN	218,044.00	237,616.00	249,650.00	261,231.00
310)	A211072-1110	TEACHERS SAL KDGN	328,747.00	223,021.00	234,132.00	332,857.00
311)	A211073-1110	TEACHERS SAL KDGN	323,150.00	260,502.00	272,470.00	287,783.00
312)	A211061-1201	TCHR SAL GRADE 1	379,526.00	270,995.26	340,637.00	364,658.00
313)	A211062-1201	TCHR SAL GRADE 1	454,617.00	259,876.16	348,984.00	368,932.00
314)	A211063-1201	TCHR SAL GRADE 1	253,811.00	328,465.22	393,509.00	344,916.00
315)	A211064-1201	TCHR SAL GRADE 1	363,319.00	220,589.00	319,815.00	226,568.00
316)	A211065-1201	TCHR SAL GRADE 1	270,226.00	345,566.00	360,858.00	379,693.00
317)	A211066-1201	TCHR SAL GRADE 1	335,598.00	236,014.11	284,655.00	310,006.00
318)	A211067-1201	TCHR SAL GRADE 1	320,725.00	148,931.22	263,345.00	242,676.00
319)	A211068-1201	TCHR SAL GRADE 1	250,080.00	206,133.10	321,028.00	337,867.00
320)	A211069-1201	TCHR SAL GRADE 1	253,487.00	241,816.05	353,658.00	300,817.00
321)	A211070-1201	TCHR SAL GRADE 1	247,068.00	193,160.12	235,517.00	247,926.00
322)	A211072-1201	TCHR SAL GRADE 1	286,810.00	240,320.06	300,220.00	315,019.00
323)	A211073-1201	TCHR SAL GRADE 1	328,542.00	319,552.00	334,928.00	277,581.00
324)	A211099-1201	TCHR SAL GRADE 1	0.00	118,142.00	0.00	0.00
325)	A211061-1202	TCHR SAL GRADE 2	377,914.00	325,686.60	345,630.00	364,658.00
326)	A211062-1202	TCHR SAL GRADE 2	270,969.00	332,757.00	347,032.00	367,818.00
327)	A211063-1202	TCHR SAL GRADE 2	305,908.00	283,366.36	390,399.00	330,231.00
328)	A211064-1202	TCHR SAL GRADE 2	323,611.00	319,293.85	348,566.00	250,133.00
329)	A211065-1202	TCHR SAL GRADE 2	383,676.00	171,915.00	313,682.00	423,821.00
330)	A211066-1202	TCHR SAL GRADE 2	297,400.00	299,945.00	365,062.00	320,145.00
331)	A211067-1202	TCHR SAL GRADE 2	305,676.00	253,899.00	326,059.00	240,649.00
332)	A211068-1202	TCHR SAL GRADE 2	312,213.00	212,106.00	166,732.00	359,408.00
333)	A211069-1202	TCHR SAL GRADE 2	452,110.00	500,289.00	516,782.00	496,956.00

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			C 4232/33 Dwf i gv	D 4232/33 Cewcn	E 4233/34 Dwf i gv	G 4234/35 Crrt qxgf Dwf i gv
334)	A211070-1202	TCHR SAL GRADE 2	441,551.00	328,356.00	343,994.00	291,007.00
335)	A211072-1202	TCHR SAL GRADE 2	385,008.00	331,522.00	243,220.00	269,705.00
336)	A211073-1202	TCHR SAL GRADE 2	345,318.00	310,334.00	325,173.00	323,369.00
337)	A211099-1202	TCHR SAL GRADE 2	0.00	118,143.00	0.00	0.00
338)	A211061-1203	TCHR SAL GRADE 3	284,461.00	298,290.55	369,948.00	319,851.00
339)	A211062-1203	TCHR SAL GRADE 3	282,540.00	171,695.80	246,774.00	329,395.00
340)	A211063-1203	TCHR SAL GRADE 3	285,686.00	166,518.00	230,081.00	332,976.00
341)	A211064-1203	TCHR SAL GRADE 3	312,954.00	225,291.41	272,605.00	358,869.00
342)	A211065-1203	TCHR SAL GRADE 3	297,200.00	235,972.00	244,776.00	258,905.00
343)	A211066-1203	TCHR SAL GRADE 3	326,227.00	251,535.00	262,828.00	364,299.00
344)	A211067-1203	TCHR SAL GRADE 3	206,692.00	307,506.00	322,231.00	266,781.00
345)	A211068-1203	TCHR SAL GRADE 3	328,542.00	227,557.39	258,008.00	269,705.00
346)	A211069-1203	TCHR SAL GRADE 3	341,516.00	420,833.00	439,842.00	375,040.00
347)	A211070-1203	TCHR SAL GRADE 3	259,645.00	325,315.00	341,106.00	276,983.00
348)	A211072-1203	TCHR SAL GRADE 3	383,472.00	294,022.00	252,419.00	358,811.00
349)	A211073-1203	TCHR SAL GRADE 3	315,570.00	323,211.00	338,638.00	370,508.00
350)	A211099-1203	TCHR SAL GRADE 3	0.00	53,279.50	0.00	0.00
351)	A211061-1204	TCHR SAL GRADE 4	295,049.00	348,671.00	365,201.00	335,063.00
352)	A211062-1204	TCHR SAL GRADE 4	338,338.00	319,706.00	335,917.00	287,344.00
353)	A211063-1204	TCHR SAL GRADE 4	204,144.00	219,716.73	281,257.00	206,848.00
354)	A211064-1204	TCHR SAL GRADE 4	231,942.00	304,801.20	325,406.00	427,810.00
355)	A211065-1204	TCHR SAL GRADE 4	347,171.00	315,894.00	329,456.00	258,427.00
356)	A211066-1204	TCHR SAL GRADE 4	346,071.00	230,685.00	306,672.00	187,279.00
357)	A211067-1204	TCHR SAL GRADE 4	275,030.00	319,021.00	335,740.00	277,581.00
358)	A211068-1204	TCHR SAL GRADE 4	322,607.00	323,102.97	346,985.00	272,631.00
359)	A211069-1204	TCHR SAL GRADE 4	406,466.00	336,286.00	351,754.00	448,693.00
360)	A211070-1204	TCHR SAL GRADE 4	345,916.00	255,997.43	367,088.00	462,236.00
361)	A211072-1204	TCHR SAL GRADE 4	439,833.00	331,808.18	359,030.00	264,456.00
362)	A211073-1204	TCHR SAL GRADE 4	301,142.00	307,527.00	321,183.00	334,884.00
363)	A211099-1204	TCHR SAL GRADE 4	0.00	61,387.00	0.00	0.00
364)	A211061-1205	TCHR SAL GRADE 5	328,011.00	281,744.00	295,362.00	340,432.00
365)	A211062-1205	TCHR SAL GRADE 5	346,379.00	335,970.00	351,451.00	298,881.00
366)	A211063-1205	TCHR SAL GRADE 5	274,472.00	285,984.40	269,984.00	277,940.00
367)	A211064-1205	TCHR SAL GRADE 5	383,622.00	266,640.00	273,770.00	240,410.00
368)	A211065-1205	TCHR SAL GRADE 5	195,013.00	194,798.00	276,222.00	287,178.00
369)	A211066-1205	TCHR SAL GRADE 5	297,561.00	246,273.00	320,350.00	272,331.00
370)	A211067-1205	TCHR SAL GRADE 5	362,786.00	228,117.00	239,604.00	158,703.00
371)	A211068-1205	TCHR SAL GRADE 5	353,658.00	365,660.00	378,517.00	342,015.00
372)	A211069-1205	TCHR SAL GRADE 5	330,258.00	408,535.00	423,763.00	283,604.00
373)	A211070-1205	TCHR SAL GRADE 5	268,776.00	327,470.00	343,512.00	264,156.00
374)	A211072-1205	TCHR SAL GRADE 5	479,364.00	381,782.76	354,157.00	372,534.00
375)	A211073-1205	TCHR SAL GRADE 5	226,683.00	296,966.00	311,532.00	328,799.00
376)	A211099-1205	TCHR SAL GRADE 5	0.00	120,786.00	0.00	0.00
377)	A211031-1206	TCHR SAL GRADE 6	861,279.00	533,420.00	809,783.00	963,439.00
378)	A211032-1206	TCHR SAL GRADE 6	1,069,627.00	884,386.00	923,490.00	968,143.00
379)	A211036-1206	TCHR SAL GRADE 6	1,008,970.00	696,157.50	1,076,372.00	1,051,679.00
380)	A211038-1206	TCHR SAL GRADE 6	1,121,555.00	1,020,652.81	1,160,152.00	1,124,433.00
381)	A211099-1206	TCHR SAL GRADE 6	0.00	489,987.78	0.00	0.00
382)	A211000-1210	TEACHER SALARIES 4-6	177,312.00	89,929.00	171,153.00	178,910.00
383)	A211000-1214	TCHR SAL MUSIC 1-5	1,647,244.00	1,344,618.29	1,553,703.00	1,741,375.00

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			<b>C</b>	<b>D</b>	<b>E</b>	<b>G</b>
			<b>4232/33</b>	<b>4232/33</b>	<b>4233/34</b>	<b>4234/35</b>
			<b>Dwfi gv</b>	<b>Cewcn</b>	<b>Dwfi gv</b>	<b>Crrtqxgf</b>
						<b>Dwfi gv</b>
384)	A211099-1214	TCHR SAL MUSIC 1-5	0.00	177,212.00	0.00	0.00
385)	A211000-1215	TCHR SAL ART 1-5	900,282.00	552,972.00	900,746.00	913,452.00
386)	A211099-1215	TCHR SAL ART 1-5	0.00	305,442.40	0.00	0.00
387)	A211000-1216	TCHR SAL PE 1-5	1,883,887.00	1,550,685.76	1,968,448.00	2,117,191.00
388)	A211099-1216	TCHR SAL PE 1-5	0.00	307,091.00	0.00	0.00
389)	A211000-1300	TEACHER SALARY 7-12	799,025.00	597,684.73	816,966.00	1,408,018.00
390)	A211031-1307	TCHR SAL MATH 7-12	358,522.00	213,403.50	409,146.00	486,874.00
391)	A211032-1307	TCHR SAL MATH 7-12	489,057.00	403,428.11	466,686.00	480,277.00
392)	A211034-1307	TCHR SAL MATH 7-12	1,711,146.00	1,365,072.40	1,785,370.00	1,819,614.00
393)	A211036-1307	TCHR SAL MATH 7-12	423,588.00	478,230.14	496,229.00	513,484.00
394)	A211038-1307	TCHR SAL MATH 7-12	520,010.00	296,655.68	364,337.00	376,816.00
395)	A211039-1307	TCHR SAL MATH 7-12	2,083,122.00	1,843,942.32	2,025,117.00	2,060,876.00
396)	A211099-1307	TCHR SAL MATH 7-12	0.00	245,430.08	0.00	0.00
397)	A211031-1308	TCH SAL ENGLISH 7-12	630,194.00	351,540.00	543,791.00	566,782.00
398)	A211032-1308	TCH SAL ENGLISH 7-12	468,855.00	443,519.01	465,543.00	415,622.00
399)	A211034-1308	TCH SAL ENGLISH 7-12	1,494,256.00	1,226,246.14	1,514,884.00	1,677,330.00
400)	A211036-1308	TCH SAL ENGLISH 7-12	466,939.00	385,901.00	404,514.00	409,134.00
401)	A211038-1308	TCH SAL ENGLISH 7-12	509,946.00	544,915.42	580,945.00	574,437.00
402)	A211039-1308	TCH SAL ENGLISH 7-12	1,754,298.00	1,598,024.89	1,713,129.00	1,511,393.00
403)	A211099-1308	TCH SAL ENGLISH 7-12	0.00	125,091.00	0.00	0.00
404)	A211031-1309	TCHR SAL SCIENCE 7-12	411,639.00	423,680.00	440,334.00	459,786.00
405)	A211032-1309	TCHR SAL SCIENCE 7-12	409,523.00	351,694.57	369,319.00	388,121.00
406)	A211034-1309	TCHR SAL SCIENCE 7-12	2,330,220.00	1,944,699.40	2,174,752.00	1,952,585.00
407)	A211036-1309	TCHR SAL SCIENCE 7-12	517,677.00	486,507.10	515,043.00	468,057.00
408)	A211038-1309	TCHR SAL SCIENCE 7-12	522,140.00	519,479.74	538,003.00	554,472.00
409)	A211039-1309	TCHR SAL SCIENCE 7-12	2,669,991.00	2,562,133.35	2,723,850.00	2,720,837.00
410)	A211099-1309	TCHR SAL SCIENCE 7-12	0.00	120,458.00	0.00	0.00
411)	A211031-1310	TCHR SAL SOC STUD 7-12	358,753.00	304,160.64	407,518.00	386,926.00
412)	A211032-1310	TCHR SAL SOC STUD 7-12	278,401.00	219,387.96	232,003.00	284,826.00
413)	A211034-1310	TCHR SAL SOC STUD 7-12	1,891,591.00	1,741,646.78	1,965,348.00	1,984,631.00
414)	A211036-1310	TCHR SAL SOC STUD 7-12	405,231.00	360,853.84	375,658.00	415,277.00
415)	A211038-1310	TCHR SAL SOC STUD 7-12	402,863.00	339,869.00	355,322.00	377,724.00
416)	A211039-1310	TCHR SAL SOC STUD 7-12	1,888,242.00	2,021,467.04	2,015,603.00	1,886,775.00
417)	A211031-1311	TCHR SAL FOR LANG 7-12	114,673.00	88,918.68	123,970.00	163,594.00
418)	A211032-1311	TCHR SAL FOR LANG 7-12	165,101.00	155,304.00	160,111.00	140,397.00
419)	A211034-1311	TCHR SAL FOR LANG 7-12	1,146,331.00	1,107,784.46	1,276,367.00	1,246,036.00
420)	A211036-1311	TCHR SAL FOR LANG 7-12	197,396.00	200,068.78	197,519.00	193,573.00
421)	A211038-1311	TCHR SAL FOR LANG 7-12	218,105.00	168,777.22	173,135.00	149,876.00
422)	A211039-1311	TCHR SAL FOR LANG 7-12	1,318,434.00	1,280,402.47	1,349,794.00	1,278,799.00
423)	A211000-1312	TCHR SAL HEALTH 7-12	501,373.00	384,069.00	451,420.00	497,731.00
424)	A211030-1312	TCHR SAL HEALTH 7-12	548,215.00	569,951.00	583,455.00	595,965.00
425)	A211099-1312	TCHR SAL HEALTH 7-12	0.00	49,805.00	0.00	0.00
426)	A211000-1313	TCHR SAL BUSINESS 7-12	489,775.00	355,154.00	512,756.00	0.00
427)	A211030-1313	TCHR SAL BUSINESS 7-12	650,564.00	562,891.87	602,634.00	675,010.00
428)	A211099-1313	TCHR SAL BUSINESS 7-12	0.00	131,377.58	0.00	0.00
429)	A211000-1314	TCHR SAL MUSIC 7-12	1,437,523.00	1,137,637.50	1,509,208.00	1,435,756.00
430)	A211030-1314	TCHR SAL MUSIC 7-12	786,200.00	634,198.00	795,993.00	775,710.00
431)	A211099-1314	TCHR SAL MUSIC 7-12	0.00	361,425.96	0.00	0.00
432)	A211000-1315	TCHR SAL ART 7-12	834,901.00	766,489.62	797,127.00	744,916.00
433)	A211030-1315	TCHR SAL ART 7-12	1,074,120.00	837,726.00	877,671.00	933,152.00

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			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv
434)	A211000-1316	TCHR SAL PE 7-12	1,279,907.00	983,143.56	1,213,236.00	1,253,293.00
435)	A211030-1316	TCHR SAL PE 7-12	1,686,532.00	1,346,579.15	1,573,237.00	1,549,809.00
436)	A211099-1316	TCHR SAL PE 7-12	0.00	242,403.00	0.00	0.00
437)	A211000-1317	TCHR SAL TECH 7-12	818,292.00	600,225.69	814,788.00	799,140.00
438)	A211030-1317	TCHR SAL TECH 7-12	643,348.00	601,830.45	702,934.00	653,041.00
439)	A211099-1317	TCHR SAL TECH 7-12	0.00	253,191.36	0.00	0.00
440)	A211000-1318	TCHR SAL HOME/CAR. 7-12	430,033.00	348,690.95	411,205.00	429,640.00
441)	A211030-1318	TCHR SAL HOME/CAR. 7-12	670,947.00	421,846.05	513,068.00	542,353.00
442)	A211099-1318	TCHR SAL HOME/CAR. 7-12	0.00	118,798.00	0.00	0.00
443)	A211000-1350	TEACHER SAL ADJUSTMENT	800,000.00	0.00	800,000.00	800,000.00
444)	A211000-1400	TEACHER SALARIES-SUBS	2,000,000.00	2,697,234.25	2,245,000.00	2,250,000.00
445)	A211000-1503	RETIREMENT INCENTIVE	500,000.00	87,102.05	500,000.00	500,000.00
446)	A211000-1505	HEALTH INSURANCE WAIVER	3,414,400.00	3,356,663.47	4,070,000.00	4,216,000.00
447)	A211000-1507	COMPENSATED ABSENCES SICK	0.00	183,108.09	0.00	0.00
448)	A211000-1508	COMP ABSENCES PERSONAL	0.00	2,070.69	0.00	0.00
449)	A211000-1509	COMP ABSENCES VACATION	0.00	60,501.89	0.00	0.00
450) *	A211000-1591	DEPT CHAIRPERSONS	288,504.00	276,198.03	193,154.00	348,094.00
451)	A211000-1592	DEPT CHAIRPERSONS-SUMMER	112,200.00	126,120.82	125,000.00	128,000.00
452) *	A211000-1593	MAPPING INCENTIVE/COACHES	11,136.00	11,136.00	62,172.00	0.00
453)	A211000-1630	CLASSROOM AIDES	739,415.00	711,440.70	745,643.00	798,192.00
454)	A211000-1640	OFFICE AIDES	115,000.00	112,720.99	115,000.00	115,000.00
455)	A211000-1712	HALLWAY AIDES	286,726.00	281,051.07	330,000.00	330,000.00
456)	A211039-2000	EQUIPMENT	0.00	27,241.00	0.00	0.00
457)	A211034-4130	POSTAGE	30,000.00	13,978.11	20,000.00	20,000.00
458)	A211039-4130	POSTAGE	30,000.00	15,947.41	20,000.00	20,000.00
459)	A211000-4140	TRAVEL-IN DISTRICT	40,000.00	35,018.07	40,000.00	40,000.00
460)	A211000-4154	TRAVEL/CONFERENCE	15,000.00	381.78	10,000.00	10,000.00
461)	A211000-4653	INST EQUIP REP CONT	36,000.00	0.00	10,000.00	0.00
462)	A211031-4653	INST EQUIP REP CONT	4,950.00	3,012.00	4,950.00	4,000.00
463)	A211032-4653	INST EQUIP REP CONT	4,950.00	3,160.84	4,950.00	4,000.00
464)	A211034-4653	INST EQUIP REP CONT	44,910.00	26,203.69	44,900.00	40,000.00
465)	A211036-4653	INST EQUIP REP CONT	4,950.00	1,738.00	4,950.00	4,000.00
466)	A211038-4653	INST EQUIP REP CONT	4,950.00	1,160.75	4,950.00	4,000.00
467)	A211039-4653	INST EQUIP REP CONT	44,910.00	32,434.70	44,900.00	40,000.00
468)	A211061-4653	INST EQUIP REP CONT	1,800.00	691.00	1,800.00	500.00
469)	A211062-4653	INST EQUIP REP CONT	1,800.00	0.00	1,800.00	500.00
470)	A211063-4653	INST EQUIP REP CONT	1,800.00	253.00	1,800.00	500.00
471)	A211064-4653	INST EQUIP REP CONT	1,800.00	0.00	1,800.00	500.00
472)	A211065-4653	INST EQUIP REP CONT	1,800.00	89.00	1,800.00	500.00
473)	A211066-4653	INST EQUIP REP CONT	1,800.00	408.16	1,800.00	500.00
474)	A211067-4653	INST EQUIP REP CONT	1,800.00	215.00	1,800.00	500.00
475)	A211068-4653	INST EQUIP REP CONT	1,800.00	219.00	1,800.00	500.00
476)	A211069-4653	INST EQUIP REP CONT	1,800.00	0.00	1,800.00	500.00
477)	A211070-4653	INST EQUIP REP CONT	1,800.00	580.21	1,800.00	500.00
478)	A211072-4653	INST EQUIP REP CONT	1,800.00	0.00	1,800.00	500.00
479)	A211073-4653	INST EQUIP REP CONT	1,800.00	224.00	1,800.00	500.00
480)	A211000-4730	TUITION-CHARTER SCHOOL	20,000.00	0.00	20,000.00	20,000.00
481)	A211060-4810	TEXTBOOK K-5	153,000.00	302,375.14	400,000.00	300,000.00
482)	A211061-4810	TEXTBOOK K-5	30,350.00	24,443.68	27,400.00	24,850.00
483)	A211062-4810	TEXTBOOK K-5	26,400.00	23,535.33	22,600.00	22,150.00

2012-13 Budget Year

			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv
484)	A211063-4810	TEXTBOOK K-5	28,950.00	28,586.20	25,400.00	24,750.00
485)	A211064-4810	TEXTBOOK K-5	26,000.00	23,023.02	22,300.00	22,250.00
486)	A211065-4810	TEXTBOOK K-5	26,600.00	22,344.00	23,500.00	23,200.00
487)	A211066-4810	TEXTBOOK K-5	26,300.00	22,957.31	21,400.00	21,850.00
488)	A211067-4810	TEXTBOOK K-5	24,500.00	24,141.64	21,900.00	22,400.00
489)	A211068-4810	TEXTBOOK K-5	25,700.00	24,763.59	22,050.00	21,900.00
490)	A211069-4810	TEXTBOOK K-5	33,200.00	22,586.64	28,050.00	27,000.00
491)	A211070-4810	TEXTBOOK K-5	26,250.00	16,478.45	22,350.00	21,250.00
492)	A211072-4810	TEXTBOOK K-5	28,950.00	23,970.33	24,950.00	25,150.00
493)	A211073-4810	TEXTBOOK K-5	28,100.00	26,615.54	24,000.00	22,900.00
494)	A211030-4820	TEXTBOOK 6-12	610,000.00	413,674.56	350,000.00	350,000.00
495)	A211000-4900	BOCES SERVICES	90,324.00	84,164.00	93,000.00	93,000.00
496) *	A211000-4901	BOCES-DIST DATA PROC	665,307.00	420,381.78	665,000.00	600,000.00
497)	A211000-5010	SUPPLIES/MATS/GEN	0.00	9,032.93	9,711.00	10,000.00
498)	A211031-5010	SUPPLIES/MATS/GEN	28,013.00	26,586.66	31,747.00	30,543.00
499)	A211032-5010	SUPPLIES/MATS/GEN	28,328.00	22,251.75	32,212.00	32,989.00
500)	A211034-5010	SUPPLIES/MATS/GEN	106,524.00	100,500.48	114,806.00	115,107.00
501)	A211036-5010	SUPPLIES/MATS/GEN	30,807.00	27,148.98	34,153.00	35,628.00
502)	A211038-5010	SUPPLIES/MATS/GEN	33,532.00	26,091.89	37,258.00	34,851.00
503)	A211039-5010	SUPPLIES/MATS/GEN	112,200.00	102,366.97	117,912.00	118,363.00
504)	A211060-5010	SUPPLIES/MATS/GEN	9,000.00	7,007.09	5,000.00	5,000.00
505)	A211061-5010	SUPPLIES/MATS/GEN	24,037.00	22,525.85	26,752.00	24,508.00
506)	A211062-5010	SUPPLIES/MATS/GEN	20,909.00	17,479.95	22,528.00	22,132.00
507)	A211063-5010	SUPPLIES/MATS/GEN	22,928.00	18,686.30	24,992.00	24,420.00
508)	A211064-5010	SUPPLIES/MATS/GEN	20,592.00	16,507.08	22,264.00	22,220.00
509)	A211065-5010	SUPPLIES/MATS/GEN	21,067.00	14,294.71	23,320.00	23,056.00
510)	A211066-5010	SUPPLIES/MATS/GEN	20,830.00	19,451.47	21,472.00	21,868.00
511)	A211067-5010	SUPPLIES/MATS/GEN	19,404.00	20,696.94	21,912.00	22,352.00
512)	A211068-5010	SUPPLIES/MATS/GEN	20,354.00	18,243.33	22,044.00	21,912.00
513)	A211069-5010	SUPPLIES/MATS/GEN	26,294.00	15,264.48	27,324.00	26,400.00
514)	A211070-5010	SUPPLIES/MATS/GEN	20,790.00	15,592.52	22,308.00	21,340.00
515)	A211072-5010	SUPPLIES/MATS/GEN	22,928.00	17,048.53	24,596.00	24,772.00
516)	A211073-5010	SUPPLIES/MATS/GEN	22,255.00	16,853.87	23,760.00	22,792.00
517)	A211031-5360	AWARDS/PERIODICALS/REF	794.00	696.00	810.00	779.00
518)	A211032-5360	AWARDS/PERIODICALS/REF	803.00	0.00	822.00	842.00
519)	A211034-5360	AWARDS/PERIODICALS/REF	2,343.00	300.00	2,292.00	2,298.00
520)	A211036-5360	AWARDS/PERIODICALS/REF	873.00	588.75	871.00	909.00
521)	A211038-5360	AWARDS/PERIODICALS/REF	950.00	0.00	950.00	889.00
522)	A211039-5360	AWARDS/PERIODICALS/REF	2,397.00	2,397.00	2,354.00	2,363.00
		***Subtotal *** REG SCH CAY	<b>81,452,990.00</b>	<b>74,063,719.47</b>	<b>81,681,175.00</b>	<b>81,939,409.00</b>
		<b>2111 PERFORMING ARTS</b>				
523) *	A211130-4971	BOCES-PERF ARTS	725,000.00	893,914.12	725,000.00	900,000.00
		***Subtotal *** PERFORMING ARTS	<b>725,000.00</b>	<b>893,914.12</b>	<b>725,000.00</b>	<b>900,000.00</b>
		<b>2128 SCIENCE</b>				
524)	A212860-4912	BOCES ELEM SCIENCE	195,821.00	0.00	0.00	0.00
		***Subtotal *** SCIENCE	<b>195,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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			C	D	E	G
			4232/33	4232/33	4233/34	4234/35
			Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf Dwfi gv
<b>2131 AV &amp; COMM</b>						
525)	A213131-5010	SUPPLIES/MATS/GEN	715.00	0.00	810.00	779.00
526)	A213132-5010	SUPPLIES/MATS/GEN	723.00	525.88	822.00	842.00
527)	A213134-5010	SUPPLIES/MATS/GEN	2,594.00	2,319.31	2,819.00	2,827.00
528)	A213136-5010	SUPPLIES/MATS/GEN	786.00	0.00	871.00	909.00
529)	A213138-5010	SUPPLIES/MATS/GEN	855.00	1,763.91	950.00	889.00
530)	A213139-5010	SUPPLIES/MATS/GEN	2,653.00	2,652.33	2,895.00	2,906.00
531)	A213161-5010	SUPPLIES/MATS/GEN	1,120.00	872.88	1,246.00	1,142.00
532)	A213162-5010	SUPPLIES/MATS/GEN	974.00	643.94	1,050.00	1,031.00
533)	A213163-5010	SUPPLIES/MATS/GEN	1,068.00	903.38	1,164.00	1,138.00
534)	A213164-5010	SUPPLIES/MATS/GEN	959.00	551.70	1,037.00	1,035.00
535)	A213165-5010	SUPPLIES/MATS/GEN	982.00	485.50	1,087.00	1,074.00
536)	A213166-5010	SUPPLIES/MATS/GEN	970.00	293.48	1,000.00	1,019.00
537)	A213167-5010	SUPPLIES/MATS/GEN	905.00	388.13	1,021.00	1,041.00
538)	A213168-5010	SUPPLIES/MATS/GEN	949.00	0.00	1,027.00	1,021.00
539)	A213169-5010	SUPPLIES/MATS/GEN	1,225.00	436.33	1,273.00	1,230.00
540)	A213170-5010	SUPPLIES/MATS/GEN	968.00	288.00	1,039.00	994.00
541)	A213172-5010	SUPPLIES/MATS/GEN	1,068.00	514.73	1,146.00	1,154.00
542)	A213173-5010	SUPPLIES/MATS/GEN	1,037.00	975.04	1,107.00	1,062.00
<b>***Subtotal *** AV &amp; COMM</b>			<b>20,551.00</b>	<b>13,614.54</b>	<b>22,364.00</b>	<b>22,093.00</b>
<b>2135 PHYS ED</b>						
543)	A213530-4150	OTHER CONTR-WORKSHOPS	0.00	0.00	4,500.00	0.00
544) *	A213530-4630	RECONDITIONING	16,000.00	4,749.75	19,000.00	11,000.00
545)	A213530-5010	SUPPLIES/MATS/GEN	22,500.00	10,587.04	22,500.00	12,750.00
546)	A213560-5010	SUPPLIES/MATS/GEN	15,500.00	7,578.39	16,500.00	8,250.00
<b>***Subtotal *** PHYS ED</b>			<b>54,000.00</b>	<b>22,915.18</b>	<b>62,500.00</b>	<b>32,000.00</b>
<b>2136 HOME TEACHING</b>						
547)	A213600-1301	TCH SAL K12 HOME TEACH	380,000.00	531,924.70	410,000.00	410,000.00
548)	A213600-4000	CONTRACTUAL EXPENSES	190,000.00	158,697.34	200,000.00	200,000.00
549)	A213600-4900	BOCES SERVICES	10,000.00	0.00	0.00	0.00
<b>***Subtotal *** HOME TEACHING</b>			<b>580,000.00</b>	<b>690,622.04</b>	<b>610,000.00</b>	<b>610,000.00</b>
<b>2138 MUSIC</b>						
550)	A213860-1212	ELEMENTARY MUSIC FESTIVAL	4,080.00	4,024.14	0.00	0.00
551)	A213830-1501	INSTR SAL NON-CONTR	199,920.00	178,135.46	200,000.00	208,451.00
552)	A213800-4160	TRAVEL COMPETITIONS	11,800.00	10,603.33	11,800.00	11,800.00
553)	A213830-4162	TRAVEL-OTHER	6,000.00	4,911.96	6,000.00	6,000.00
554)	A213800-4163	NYSSMA FESTIVAL	2,400.00	1,980.00	2,400.00	2,400.00
555)	A213830-4193	MEMBERSHIP FEES	8,700.00	5,400.00	8,700.00	8,700.00
556)	A213800-4320	COPIER MACHINES	750.00	0.00	750.00	0.00
557)	A213800-4491	PIANO TUN & INST REP	75,000.00	57,624.34	75,000.00	55,000.00
558)	A213830-4631	CLEAN & RECONDITION	1,500.00	720.00	1,500.00	1,500.00
559)	A213800-4810	TEXTBOOK K-5	14,000.00	14,019.84	14,000.00	14,000.00
560)	A213800-5010	SUPPLIES/MATS/GEN	30,060.00	39,064.73	30,000.00	30,000.00
561)	A213830-5010	SUPPLIES/MATS/GEN	15,660.00	18,867.21	34,000.00	34,000.00
562)	A213860-5010	SUPPLIES/MATS/GEN	1,080.00	226.83	1,080.00	0.00

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			C	D	E	G
			4232/33	4232/33	4233/34	4234/35
			Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf
						Dwfi gv
563)	A213861-5010	SUPPLIES/MATS/GEN	1,120.00	278.90	1,246.00	1,142.00
564)	A213862-5010	SUPPLIES/MATS/GEN	974.00	198.00	1,050.00	1,031.00
565)	A213863-5010	SUPPLIES/MATS/GEN	1,068.00	1,030.73	1,164.00	1,138.00
566)	A213864-5010	SUPPLIES/MATS/GEN	959.00	220.00	1,037.00	1,035.00
567)	A213865-5010	SUPPLIES/MATS/GEN	982.00	210.00	1,087.00	1,074.00
568)	A213866-5010	SUPPLIES/MATS/GEN	970.00	883.53	1,000.00	1,019.00
569)	A213867-5010	SUPPLIES/MATS/GEN	905.00	173.75	1,021.00	1,041.00
570)	A213868-5010	SUPPLIES/MATS/GEN	949.00	360.45	1,027.00	1,021.00
571)	A213869-5010	SUPPLIES/MATS/GEN	1,225.00	555.44	1,273.00	1,230.00
572)	A213870-5010	SUPPLIES/MATS/GEN	968.00	919.30	1,039.00	994.00
573)	A213872-5010	SUPPLIES/MATS/GEN	1,068.00	1,086.37	1,146.00	1,154.00
574)	A213873-5010	SUPPLIES/MATS/GEN	1,037.00	1,028.45	1,107.00	1,062.00
575)	A213831-5011	ART SUPPLIES	3,248.00	3,214.68	3,681.00	3,542.00
576)	A213832-5011	ART SUPPLIES	3,285.00	3,251.48	3,735.00	3,825.00
577)	A213834-5011	ART SUPPLIES	8,625.00	8,619.28	9,374.00	9,399.00
578)	A213836-5011	ART SUPPLIES	3,572.00	3,554.91	3,960.00	4,131.00
579)	A213838-5011	ART SUPPLIES	3,888.00	3,882.00	4,320.00	4,041.00
580)	A213839-5011	ART SUPPLIES	8,824.00	8,690.69	9,628.00	9,665.00
581)	A213830-5360	AWARDS/PERIODICALS/REF	1,200.00	0.00	1,200.00	0.00
<b>***Subtotal *** MUSIC</b>			<b>415,817.00</b>	<b>373,735.80</b>	<b>434,325.00</b>	<b>419,395.00</b>
<b>2160 HLTH TCH</b>						
582)	A216030-4150	OTHER CONTR-WORKSHOPS	0.00	0.00	500.00	500.00
583)	A216030-4653	INST EQUIP REP CONT	0.00	0.00	500.00	500.00
584)	A216030-5010	SUPPLIES/MATS/GEN	8,400.00	6,562.97	8,400.00	8,400.00
585)	A216030-5240	PERIODICALS	500.00	0.00	500.00	500.00
<b>***Subtotal *** HLTH TCH</b>			<b>8,900.00</b>	<b>6,562.97</b>	<b>9,900.00</b>	<b>9,900.00</b>
<b>2170 ELEM PROG-GIFT &amp; TAL</b>						
586)	A217060-1210	TEACHER SALARIES 4-6	252,097.00	39,460.08	275,610.00	294,730.00
587)	A217099-1210	TEACHER SALARIES 4-6	0.00	178,448.81	0.00	0.00
588)	A217060-4150	OTHER CONTR-WORKSHOPS	0.00	6,140.00	0.00	6,000.00
589)	A217060-4490	OTHER PROF/TECH SERV	4,000.00	1,068.00	0.00	1,000.00
590)	A217060-4810	TEXTBOOK K-5	500.00	0.00	0.00	500.00
591)	A217060-5010	SUPPLIES/MATS/GEN	5,000.00	553.05	0.00	1,000.00
<b>***Subtotal *** ELEM PROG-GIFT &amp; TAL</b>			<b>261,597.00</b>	<b>225,669.94</b>	<b>275,610.00</b>	<b>303,230.00</b>
<b>2180 NON RESIDENT PUPILS</b>						
592) *	A218000-4740	FOSTER TUITION	70,000.00	84,922.80	50,000.00	85,000.00
<b>***Subtotal *** NON RESIDENT PUPILS</b>			<b>70,000.00</b>	<b>84,922.80</b>	<b>50,000.00</b>	<b>85,000.00</b>
<b>***Totals*** A21XX</b>			<b>83,784,676.00</b>	<b>76,375,676.86</b>	<b>83,870,874.00</b>	<b>84,321,027.00</b>
<b>2250 STUDENT SERVICES</b>						
593)	A225000-1500	PROFESSIONAL SALS	210,050.00	68,071.69	221,339.00	285,294.00
594)	A225031-1500	PROFESSIONAL SALS	1,141,342.00	648,814.89	958,229.00	1,120,443.00
595)	A225032-1500	PROFESSIONAL SALS	955,941.00	882,054.05	1,172,253.00	1,003,864.00
596)	A225034-1500	PROFESSIONAL SALS	2,336,657.00	1,902,595.25	2,449,413.00	2,378,496.00

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			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv
597)	A225036-1500	PROFESSIONAL SALS	1,616,875.00	1,289,193.79	1,595,304.00	1,811,257.00
598)	A225038-1500	PROFESSIONAL SALS	1,434,851.00	1,000,204.45	1,427,266.00	1,277,067.00
599)	A225039-1500	PROFESSIONAL SALS	2,669,208.00	2,232,119.89	2,687,752.00	2,592,819.00
600)	A225061-1500	PROFESSIONAL SALS	570,114.00	570,109.00	640,906.00	477,082.00
601)	A225062-1500	PROFESSIONAL SALS	506,208.00	499,734.07	523,857.00	496,539.00
602)	A225063-1500	PROFESSIONAL SALS	601,606.00	369,538.53	607,645.00	464,911.00
603)	A225064-1500	PROFESSIONAL SALS	348,630.00	237,638.22	327,939.00	512,947.00
604)	A225065-1500	PROFESSIONAL SALS	817,295.00	694,993.00	713,039.00	637,219.00
605)	A225066-1500	PROFESSIONAL SALS	397,645.00	403,996.00	420,299.00	489,858.00
606)	A225067-1500	PROFESSIONAL SALS	485,147.00	407,612.39	444,826.00	563,509.00
607)	A225068-1500	PROFESSIONAL SALS	600,561.00	504,796.90	602,066.00	349,591.00
608)	A225069-1500	PROFESSIONAL SALS	259,975.00	235,356.10	311,001.00	117,390.00
609)	A225070-1500	PROFESSIONAL SALS	608,407.00	518,459.50	624,791.00	438,007.00
610)	A225072-1500	PROFESSIONAL SALS	330,212.00	331,274.94	456,470.00	525,237.00
611)	A225073-1500	PROFESSIONAL SALS	889,661.00	853,535.60	936,512.00	772,460.00
612)	A225000-1515	SALARY-COORD/STUDENT SERV	151,539.00	2,296.02	279,985.00	285,962.00
613)	A225000-1516	SALS-ASST COORD STU SERV	264,935.00	132,771.39	118,363.00	122,109.00
614)	A225000-1589	SALARIES-SPEECH LANG TCHR	65,666.00	65,665.76	67,236.00	68,034.00
615)	A225030-1589	SALARIES-SPEECH LANG TCHR	1,087,658.00	1,127,501.72	997,818.00	1,160,590.00
616)	A225060-1589	SALARIES-SPEECH LANG TCHR	2,853,992.00	2,453,694.43	2,962,973.00	2,754,722.00
617)	A225000-1595	TCH-VIS/HEARING IMPAIRED	568,465.00	570,715.50	583,920.00	600,086.00
618)	A225000-1597	SPEC ED-WK STUDY ONS	83,260.00	84,533.00	88,389.00	92,327.00
619)	A225000-1598	TEACHER ASSISTANTS	3,416,968.00	2,971,690.64	3,491,432.00	3,396,980.00
620)	A225000-1599	SALARY/INTERPRETER	117,681.00	57,887.35	121,943.00	129,295.00
621)	A225000-1690	CLERICAL SALARIES	875,564.00	588,785.00	936,182.00	839,812.00
622)	A225000-1760	CLERICAL SUBS-O/T	36,000.00	25,352.28	35,000.00	35,000.00
623)	A225000-1880	SPEC ED AIDES/STUDENTS	1,390,895.00	1,604,815.11	1,590,054.00	1,799,734.00
624)	A225000-4080	PRINTING	5,000.00	1,004.06	3,000.00	5,000.00
625)	A225000-4130	POSTAGE	6,300.00	6,300.00	6,300.00	6,300.00
626)	A225000-4140	TRAVEL-IN DISTRICT	17,000.00	12,326.69	17,000.00	17,000.00
627)	A225000-4154	TRAVEL/CONFERENCE	2,000.00	106.95	0.00	0.00
628)	A225000-4490	OTHER PROF/TECH SERV	0.00	12,850.00	0.00	0.00
629)	A225000-4492	TESTS & SCORING	50,000.00	36,083.51	50,000.00	50,000.00
630)	A225000-4653	INST EQUIP REP CONT	13,500.00	5,556.68	10,000.00	10,000.00
631)	A225000-4710	TUITION/PUBLIC PARENT PLA	100,000.00	182,039.81	200,000.00	200,000.00
632) *	A225000-4720	TUITION/PRIVATE	1,230,000.00	2,364,699.18	2,300,000.00	2,600,000.00
633)	A225000-4730	TUITION-CHARTER SCHOOL	10,000.00	0.00	10,000.00	10,000.00
634)	A225000-4740	FOSTER TUITION	100,000.00	115,393.33	130,000.00	130,000.00
635)	A225000-4820	TEXTBOOK 6-12	6,000.00	700.09	1,500.00	1,500.00
636)	A225000-4900	BOCES SERVICES	59,128.00	3,124.00	60,900.00	60,900.00
637) *	A225000-4960	BOCES-SPECIAL EDUC	5,100,000.00	4,004,556.82	3,800,000.00	5,250,000.00
638) *	A225000-4994	BOCES-TUIT SP OCC ED	624,000.00	734,421.70	750,000.00	1,012,436.00
639)	A225000-5010	SUPPLIES/MATS/GEN	37,000.00	20,749.08	37,000.00	20,000.00
640)	A225000-5050	SPEECH SUPPLIES	5,000.00	375.89	5,000.00	1,000.00
		***Subtotal *** STUDENT SERVICES	<b>35,057,936.00</b>	<b>30,836,094.25</b>	<b>35,774,902.00</b>	<b>36,972,777.00</b>
		<b>2251 COMMITTEE ON SPECIAL ED</b>				
641)	A225100-1594	TEST CORRECTION	117,300.00	91,830.99	100,000.00	100,000.00
642) *	A225100-4490	OTHER PROF/TECH SERV	800,000.00	870,510.29	800,000.00	900,000.00



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			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv
643)	A225100-5010	SUPPLIES/MATS/GEN	2,700.00	2,661.84	2,700.00	2,700.00
		***Subtotal *** COMMITTEE ON SPECIAL ED	920,000.00	965,003.12	902,700.00	1,002,700.00
		<b>2252 COMMITTEE ON PRESCHOOL ED</b>				
644)	A225200-1760	CLERICAL SUBS-O/T	4,500.00	0.00	2,000.00	2,000.00
645)	A225200-4130	POSTAGE	500.00	500.00	500.00	500.00
646)	A225200-5010	SUPPLIES/MATS/GEN	1,600.00	1,571.25	1,600.00	1,600.00
		***Subtotal *** COMMITTEE ON PRESCHOOL ED	6,600.00	2,071.25	4,100.00	4,100.00
		<b>2255 SERVICES PUPIL LRNG DISAB</b>				
647)	A225500-5010	SUPPLIES/MATS/GEN	4,000.00	628.19	0.00	0.00
		***Subtotal *** SERVICES PUPIL LRNG DISAB	4,000.00	628.19	0.00	0.00
		<b>2270 SER/PUP-SPEC NEEDS</b>				
648)	A227060-1210	TEACHER SALARIES 4-6	3,928,894.00	2,730,149.41	3,942,639.00	3,431,378.00
649)	A227030-1300	TEACHER SALARY 7-12	759,445.00	573,652.73	777,239.00	580,071.00
650)	A227030-1502	TESL-INSTR STAFF	372,339.00	420,261.76	522,095.00	540,813.00
651)	A227060-1502	TESL-INSTR STAFF	636,591.00	616,218.28	637,164.00	665,767.00
652)	A227000-4140	TRAVEL-IN DISTRICT	2,000.00	1,760.26	4,000.00	4,000.00
653)	A227000-4810	TEXTBOOK K-5	2,200.00	75.80	2,000.00	2,000.00
654)	A227030-4820	TEXTBOOK 6-12	2,500.00	2,098.45	2,000.00	2,000.00
655)	A227000-5010	SUPPLIES/MATS/GEN	5,000.00	3,481.14	5,000.00	5,000.00
656)	A227030-5010	SUPPLIES/MATS/GEN	1,000.00	643.96	5,000.00	5,000.00
657)	A227060-5010	SUPPLIES/MATS/GEN	0.00	105.34	0.00	0.00
		***Subtotal *** SER/PUP-SPEC NEEDS	5,709,969.00	4,348,447.13	5,897,137.00	5,236,029.00
		<b>2280 OCCUPATIONAL EDUCATION</b>				
658)	A228000-4900	BOCES SERVICES	1,600,000.00	1,890,926.00	2,243,000.00	2,306,330.00
659)	A228000-5010	SUPPLIES/MATS/GEN	60,000.00	28,609.91	60,000.00	50,000.00
		***Subtotal *** OCCUPATIONAL EDUCATION	1,660,000.00	1,919,535.91	2,303,000.00	2,356,330.00
		***Totals*** A22XX	43,358,505.00	38,071,779.85	44,881,839.00	45,571,936.00
		<b>2320 SUMMER SCH</b>				
660)	A232060-1500	PROFESSIONAL SALS	149,176.00	154,000.14	0.00	0.00
661)	A232030-1501	INSTR SAL NON-CONTR	207,046.00	136,518.83	0.00	0.00
662)	A232030-1530	PRINC & ASST PRINC SAL	19,100.00	22,255.72	0.00	0.00
663)	A232060-1530	PRINC & ASST PRINC SAL	18,500.00	20,788.72	0.00	0.00
664)	A232060-1630	CLASSROOM AIDES	8,268.00	9,850.20	0.00	0.00
665)	A232030-1640	OFFICE AIDES	2,015.00	0.00	0.00	0.00
666)	A232060-1640	OFFICE AIDES	0.00	2,813.55	0.00	0.00
667)	A232060-1681	SAL-CUST NON-CONT	920.00	1,451.15	0.00	0.00
668)	A232030-1690	CLERICAL SALARIES	3,933.00	4,246.00	0.00	0.00
669)	A232060-1690	CLERICAL SALARIES	1,510.00	0.00	0.00	0.00
670)	A232030-1692	REG NURSES	4,105.00	4,269.10	0.00	0.00
671)	A232060-1692	REG NURSES	3,649.00	3,805.32	0.00	0.00
672)	A232060-1723	BUILDING SECURITY	3,150.00	989.18	0.00	0.00

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			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxf Dwfi gv
673)	A232060-1760	CLERICAL SUBS-O/T	1,238.00	0.00	0.00	0.00
674)	A232060-4810	TEXTBOOK K-5	1,000.00	0.00	0.00	0.00
675)	A232030-5010	SUPPLIES/MATS/GEN	816.00	0.00	0.00	0.00
676)	A232060-5010	SUPPLIES/MATS/GEN	2,000.00	440.23	0.00	0.00
677)	A232060-5030	OFFICE SUPPLIES	900.00	0.00	0.00	0.00
		<b>***Subtotal *** SUMMER SCH</b>	<b>427,326.00</b>	<b>361,428.14</b>	<b>0.00</b>	<b>0.00</b>
		<b>2325 ALTERNATE EVE HS</b>				
678)	A232530-1501	INSTR SAL NON-CONTR	168,300.00	167,826.37	170,825.00	170,825.00
679) *	A232500-4900	BOCES SERVICES	3,500.00	33,336.36	6,000.00	15,000.00
		<b>***Subtotal *** ALTERNATE EVE HS</b>	<b>171,800.00</b>	<b>201,162.73</b>	<b>176,825.00</b>	<b>185,825.00</b>
		<b>***Totals*** A23XX</b>	<b>599,126.00</b>	<b>562,590.87</b>	<b>176,825.00</b>	<b>185,825.00</b>
		<b>2610 LIBRARY MEDIA CENTERS</b>				
680)	A261000-1500	PROFESSIONAL SALS	1,706,697.00	1,277,461.00	1,657,502.00	1,714,578.00
681)	A261099-1500	PROFESSIONAL SALS	0.00	313,534.08	0.00	0.00
682)	A261000-1760	CLERICAL SUBS-O/T	18,000.00	18,335.56	18,000.00	18,000.00
683)	A261060-4080	PRINTING	5,400.00	5,978.00	6,289.00	6,000.00
684)	A261000-4911	BOCES LIBRARY AUTOMATION	121,680.00	85,745.28	140,000.00	90,000.00
685)	A261060-5010	SUPPLIES/MATS/GEN	5,400.00	4,746.62	5,400.00	5,400.00
686)	A261031-5210	LIBRARY BOOKS	5,013.00	2,269.84	5,113.00	4,919.00
687)	A261032-5210	LIBRARY BOOKS	5,069.00	5,958.73	5,188.00	5,313.00
688)	A261034-5210	LIBRARY BOOKS	14,644.00	13,875.26	14,325.00	14,363.00
689)	A261036-5210	LIBRARY BOOKS	5,513.00	5,435.21	5,500.00	5,738.00
690)	A261038-5210	LIBRARY BOOKS	6,000.00	5,174.87	6,000.00	5,613.00
691)	A261039-5210	LIBRARY BOOKS	14,981.00	6,853.80	14,713.00	14,769.00
692)	A261061-5210	LIBRARY BOOKS	3,794.00	3,754.16	3,800.00	3,481.00
693)	A261062-5210	LIBRARY BOOKS	3,300.00	3,293.03	3,200.00	3,144.00
694)	A261063-5210	LIBRARY BOOKS	3,619.00	3,370.29	3,550.00	3,469.00
695)	A261064-5210	LIBRARY BOOKS	3,250.00	3,246.51	3,163.00	3,156.00
696)	A261065-5210	LIBRARY BOOKS	3,325.00	0.00	3,313.00	3,275.00
697)	A261066-5210	LIBRARY BOOKS	3,288.00	3,268.69	3,050.00	3,106.00
698)	A261067-5210	LIBRARY BOOKS	3,063.00	3,060.46	3,113.00	3,175.00
699)	A261068-5210	LIBRARY BOOKS	3,213.00	3,209.78	3,131.00	3,113.00
700)	A261069-5210	LIBRARY BOOKS	4,150.00	4,095.66	3,881.00	3,750.00
701)	A261070-5210	LIBRARY BOOKS	3,281.00	3,212.07	3,169.00	3,031.00
702)	A261072-5210	LIBRARY BOOKS	3,619.00	2,837.82	3,494.00	3,519.00
703)	A261073-5210	LIBRARY BOOKS	3,513.00	3,432.76	3,375.00	3,238.00
704)	A261060-5211	LIBRARY BOOKS/P&P	5,000.00	1,129.31	3,000.00	3,000.00
705)	A261000-5240	PERIODICALS	10,000.00	7,424.76	10,000.00	10,000.00
		<b>***Subtotal *** LIBRARY MEDIA CENTERS</b>	<b>1,964,812.00</b>	<b>1,790,703.55</b>	<b>1,931,269.00</b>	<b>1,937,150.00</b>
		<b>2630 INSTRUCTIONAL TECHNOLOGY</b>				
706)	A263000-1501	INSTR SAL NON-CONTR	10,000.00	7,159.90	10,000.00	10,000.00
707)	A263000-1550	SALARY-ADM	143,475.00	147,387.96	146,463.00	149,539.00
708)	A263000-1630	CLASSROOM AIDES	283,000.00	302,359.59	302,348.00	311,466.00
709)	A263000-1690	CLERICAL SALARIES	144,976.00	150,339.71	154,280.00	157,350.00

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		C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv	
710) *	A263000-2200	COMPUTER HARDWARE	221,735.00	221,646.90	221,735.00	200,000.00
711)	A263000-4490	OTHER PROF/TECH SERV	4,000.00	621.16	4,000.00	4,000.00
712) *	A263000-4641	COMPUTER SOFTWARE	178,000.00	125,106.55	178,000.00	200,000.00
713) *	A263000-4642	WAN MONOPOLES	25,000.00	0.00	25,000.00	0.00
714) *	A263000-4643	ANNUAL SUPPORT	261,900.00	267,524.70	270,000.00	370,413.00
715) *	A263000-4670	BLDG EQUIP REP CONT	100,000.00	99,930.16	100,000.00	50,000.00
716) *	A263000-4900	BOCES SERVICES	2,146,712.00	2,192,839.37	2,329,000.00	2,378,444.00
717) *	A263000-4901	BOCES-DIST DATA PROC	600,000.00	0.00	300,000.00	300,000.00
718) *	A263000-4902	BOCES SERVICES-INSTR SERV	609,633.00	529,393.52	862,500.00	836,740.00
719)	A263000-5010	SUPPLIES/MATS/GEN	273,000.00	324,087.60	273,000.00	273,000.00
720)	A263000-5240	PERIODICALS	500.00	38.00	0.00	500.00
		<b>***Subtotal *** INSTRUCTIONAL TECHNOLOGY</b>	<b>5,001,931.00</b>	<b>4,368,435.12</b>	<b>5,176,326.00</b>	<b>5,241,452.00</b>
		<b>***Totals*** A26XX</b>	<b>6,966,743.00</b>	<b>6,159,138.67</b>	<b>7,107,595.00</b>	<b>7,178,602.00</b>
		<b>2805 ATTENDANCE</b>				
721)	A280560-1500	PROFESSIONAL SALS	85,808.00	87,081.00	91,275.00	95,252.00
722)	A280500-1690	CLERICAL SALARIES	100,925.00	116,051.29	107,424.00	109,504.00
723)	A280500-1760	CLERICAL SUBS-O/T	2,250.00	0.00	0.00	0.00
724)	A280530-1910	SALARIES-ATTENDANCE AIDES	364,004.00	369,655.05	388,740.00	357,586.00
725)	A280500-4080	PRINTING	500.00	0.00	0.00	0.00
726)	A280500-4130	POSTAGE	375.00	0.00	0.00	0.00
727)	A280500-4154	TRAVEL/CONFERENCE	500.00	0.00	0.00	0.00
728)	A280500-5010	SUPPLIES/MATS/GEN	2,000.00	1,517.09	2,000.00	1,500.00
		<b>***Subtotal *** ATTENDANCE</b>	<b>556,362.00</b>	<b>574,304.43</b>	<b>589,439.00</b>	<b>563,842.00</b>
		<b>2810 GUIDANCE</b>				
729)	A281030-1500	PROFESSIONAL SALS	3,046,728.00	2,356,186.10	3,069,270.00	3,227,539.00
730) *	A281030-1517	SALARIES-SUM COUNSELORS	190,000.00	147,325.88	165,000.00	190,000.00
731)	A281030-1518	SALARIES-LEAD COUNSELORS	29,056.00	21,024.62	15,756.00	19,695.00
732)	A281000-1550	SALARY-ADM	143,475.00	148,040.12	147,763.00	0.00
733)	A281030-1591	DEPT CHAIRPERSONS	0.00	0.00	9,528.00	11,586.00
734)	A281030-1690	CLERICAL SALARIES	565,531.00	582,053.38	605,920.00	623,200.00
735)	A281030-1760	CLERICAL SUBS-O/T	20,700.00	13,613.45	0.00	0.00
736)	A281030-4080	PRINTING	24,500.00	19,226.74	20,000.00	20,000.00
737)	A281030-4150	OTHER CONTR-WORKSHOPS	1,900.00	1,860.00	1,900.00	1,900.00
738)	A281000-4154	TRAVEL/CONFERENCE	1,000.00	1,431.57	1,000.00	0.00
739) *	A281030-4156	COLLEGE TRACKING PROGRAM	3,500.00	3,569.00	6,000.00	30,000.00
740)	A281030-4330	NON INST EQUIP RENT	2,000.00	1,200.00	2,000.00	1,200.00
741)	A281030-4900	BOCES SERVICES	4,709.00	1,974.50	4,850.00	4,000.00
742)	A281030-5010	SUPPLIES/MATS/GEN	10,500.00	6,714.37	11,000.00	10,000.00
		<b>***Subtotal *** GUIDANCE</b>	<b>4,043,599.00</b>	<b>3,304,219.73</b>	<b>4,059,987.00</b>	<b>4,139,120.00</b>
		<b>2815 HEALTH SERVICES</b>				
743)	A281500-1560	SCHOOL PHYSICIAN	10,000.00	29,122.50	10,000.00	10,000.00
744)	A281500-1605	SUB NURSES SALARY	40,000.00	107,683.50	100,000.00	110,000.00
745)	A281500-1692	REG NURSES	1,374,695.00	1,383,066.04	1,510,460.00	1,591,410.00
746)	A281500-1693	SUBSTANCE ABUSE COUNSELOR	200,000.00	180,000.00	180,000.00	180,000.00

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			C 4232/33 Dwfi gv	D 4232/33 Cewcn	E 4233/34 Dwfi gv	G 4234/35 Crrtqxgf Dwfi gv
747)	A281500-4493	PHYSICIANS SERVICES	98,000.00	40,681.56	98,000.00	51,000.00
748)	A281500-4494	SERV FR OTHER DISTRICTS	250,000.00	246,296.28	250,000.00	250,000.00
749)	A281500-4650	EQUIPMENT REPAIR	4,500.00	2,336.81	4,500.00	4,500.00
750)	A281500-5010	SUPPLIES/MATS/GEN	300.00	132.88	300.00	300.00
751)	A281530-5010	SUPPLIES/MATS/GEN	14,500.00	30,695.04	14,500.00	14,500.00
752)	A281560-5010	SUPPLIES/MATS/GEN	8,500.00	8,289.16	9,000.00	9,500.00
		<b>***Subtotal *** HEALTH SERVICES</b>	<b>2,000,495.00</b>	<b>2,028,303.77</b>	<b>2,176,760.00</b>	<b>2,221,210.00</b>
		<b>2820 PSYCHOLOGIST SERVICES</b>				
753)	A282000-1500	PROFESSIONAL SALS	93,753.00	69,244.20	99,035.00	103,127.00
754)	A282000-1571	SALARIES-PSYCHOLOGISTS	2,623,424.00	1,019,075.81	2,764,075.00	2,746,556.00
755)	A282099-1571	SALARIES-PSYCHOLOGISTS	0.00	290,600.70	0.00	0.00
		<b>***Subtotal *** PSYCHOLOGIST SERVICES</b>	<b>2,717,177.00</b>	<b>1,378,920.71</b>	<b>2,863,110.00</b>	<b>2,849,683.00</b>
		<b>2822 ERSSA</b>				
756)	A282200-1500	PROFESSIONAL SALS	273,615.00	112,863.00	288,614.00	301,507.00
757)	A282299-1500	PROFESSIONAL SALS	0.00	164,570.00	0.00	0.00
		<b>***Subtotal *** ERSSA</b>	<b>273,615.00</b>	<b>277,433.00</b>	<b>288,614.00</b>	<b>301,507.00</b>
		<b>2825 SOCIAL WORKERS</b>				
758)	A282500-1570	SAL CERT SOC WORKER	1,871,750.00	1,269,925.75	1,885,108.00	1,804,001.00
759)	A282599-1570	SAL CERT SOC WORKER	0.00	521,174.00	0.00	0.00
		<b>***Subtotal *** SOCIAL WORKERS</b>	<b>1,871,750.00</b>	<b>1,791,099.75</b>	<b>1,885,108.00</b>	<b>1,804,001.00</b>
		<b>2850 CO-CURRICULAR ACTIVITIES</b>				
760)	A285000-1501	INSTR SAL NON-CONTR	22,440.00	20,480.70	11,389.00	11,731.00
761)	A285031-1501	INSTR SAL NON-CONTR	50,082.00	50,784.55	25,417.00	38,540.00
762)	A285032-1501	INSTR SAL NON-CONTR	50,082.00	47,075.73	25,417.00	38,540.00
763)	A285034-1501	INSTR SAL NON-CONTR	209,610.00	202,804.17	106,377.00	197,118.00
764)	A285036-1501	INSTR SAL NON-CONTR	50,082.00	53,410.16	25,417.00	38,540.00
765)	A285038-1501	INSTR SAL NON-CONTR	50,082.00	49,864.01	25,417.00	38,540.00
766)	A285039-1501	INSTR SAL NON-CONTR	209,610.00	195,414.55	106,377.00	197,118.00
767)	A285060-1501	INSTR SAL NON-CONTR	0.00	7,661.00	0.00	0.00
768)	A285061-1501	INSTR SAL NON-CONTR	10,363.00	10,147.06	5,259.00	5,417.00
769)	A285062-1501	INSTR SAL NON-CONTR	10,363.00	9,810.64	5,259.00	5,417.00
770)	A285063-1501	INSTR SAL NON-CONTR	10,363.00	9,291.00	5,259.00	5,417.00
771)	A285064-1501	INSTR SAL NON-CONTR	10,363.00	8,259.97	5,259.00	5,417.00
772)	A285065-1501	INSTR SAL NON-CONTR	10,363.00	12,551.00	5,259.00	5,417.00
773)	A285066-1501	INSTR SAL NON-CONTR	10,363.00	9,128.00	5,259.00	5,417.00
774)	A285067-1501	INSTR SAL NON-CONTR	10,363.00	9,780.00	5,259.00	5,417.00
775)	A285068-1501	INSTR SAL NON-CONTR	10,363.00	8,476.00	5,259.00	5,417.00
776)	A285069-1501	INSTR SAL NON-CONTR	10,363.00	7,335.00	5,259.00	5,417.00
777)	A285070-1501	INSTR SAL NON-CONTR	10,363.00	8,965.00	5,259.00	5,417.00
778)	A285072-1501	INSTR SAL NON-CONTR	10,363.00	9,372.50	5,259.00	5,417.00
779)	A285073-1501	INSTR SAL NON-CONTR	10,363.00	1,630.00	5,259.00	5,417.00
780)	A285031-4194	NEWSPAPER PUBL	2,000.00	1,788.00	0.00	0.00
781)	A285032-4194	NEWSPAPER PUBL	2,000.00	0.00	0.00	0.00
782)	A285034-4194	NEWSPAPER PUBL	15,000.00	10,576.00	0.00	0.00

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			C	D	E	G
			4232/33	4232/33	4233/34	4234/35
			Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf
						Dwfi gv
783)	A285036-4194	NEWSPAPER PUBL	2,000.00	0.00	0.00	0.00
784)	A285038-4194	NEWSPAPER PUBL	2,000.00	0.00	0.00	0.00
785)	A285039-4194	NEWSPAPER PUBL	15,000.00	6,601.00	0.00	0.00
<b>***Subtotal *** CO-CURRICULAR ACTIVITIES</b>			<b>804,344.00</b>	<b>751,206.04</b>	<b>388,919.00</b>	<b>625,131.00</b>
<b>2855 INTERSCHOLASTIC ATHLETICS</b>						
786)	A285500-1501	INSTR SAL NON-CONTR	1,977,000.00	2,001,184.11	1,546,230.00	1,646,601.00
787)	A285500-1504	INSTR SAL NON-CONTR	173,300.00	150,483.22	184,000.00	188,600.00
788)	A285500-4150	OTHER CONTR-WORKSHOPS	8,800.00	9,559.70	0.00	0.00
789)	A285500-4154	TRAVEL/CONFERENCE	10,000.00	0.00	18,800.00	18,800.00
790)	A285500-4462	OFFICIATING SERVICES	337,000.00	344,601.73	360,590.00	371,800.00
791)	A285500-4630	RECONDITIONING	72,000.00	41,979.97	72,000.00	72,000.00
792)	A285500-4653	INST EQUIP REP CONT	15,750.00	5,955.25	9,500.00	10,500.00
793)	A285500-4900	BOCES SERVICES	0.00	0.00	0.00	6,300.00
794)	A285500-5010	SUPPLIES/MATS/GEN	285,000.00	309,026.57	285,000.00	333,000.00
795)	A285500-5361	AWARDS-SPORTS	38,150.00	20,003.55	45,000.00	45,000.00
<b>***Subtotal *** INTERSCHOLASTIC ATHLETICS</b>			<b>2,917,000.00</b>	<b>2,882,794.10</b>	<b>2,521,120.00</b>	<b>2,692,601.00</b>
<b>***Totals*** A28XX</b>			<b>15,184,342.00</b>	<b>12,988,281.53</b>	<b>14,773,057.00</b>	<b>15,197,095.00</b>
<b>5510 DISTRICT TRANSPORTATION</b>						
796)	A551000-1610	MECHANICS	180,543.00	187,758.84	182,743.00	194,704.00
797)	A551000-1612	SALARY-SUPERVISOR	101,647.00	101,647.00	103,274.00	104,926.00
798)	A551000-1650	SALARY-ASST SUPERVISOR	62,466.00	58,298.60	62,466.00	63,870.00
799)	A551000-1670	SAL-BUS DRVR-ABOVE BASE	87,000.00	91,749.71	87,000.00	90,000.00
800)	A551000-1690	CLERICAL SALARIES	95,175.00	98,938.15	103,074.00	106,154.00
801)	A551000-1750	MAINTENANCE O/T	10,000.00	12,831.83	10,000.00	13,000.00
802)	A551000-1770	TRANSP-BUS DRIVER P/T	867,233.00	875,619.17	869,033.00	978,755.00
803)	A551000-1771	DRIVERS-FIELD TRIPS	150,000.00	138,079.38	150,000.00	150,000.00
804)	A551000-1790	O/T-CLERICAL	11,000.00	7,919.56	10,000.00	10,000.00
805)	A551000-1799	RETRO	0.00	1.09	0.00	0.00
806)	A551000-1930	BUS MONITORS	10,452.00	126.23	0.00	0.00
807)	A551000-2100	PURCHASE OF BUSES	0.00	0.00	171,000.00	0.00
808)	A551000-4080	PRINTING	5,000.00	0.00	1,000.00	1,000.00
809)	A551000-4150	OTHER CONTR-WORKSHOPS	25,000.00	30,975.03	30,000.00	33,200.00
810)	A551000-4153	MECHANICAL CONTRACTS	3,000.00	0.00	1,000.00	1,000.00
811)	A551000-4154	TRAVEL/CONFERENCE	2,500.00	1,583.08	2,000.00	2,000.00
812)	A551000-4244	OTHER INS-VEHICLE	111,795.00	105,870.70	110,000.00	136,200.00
813)	A551000-4641	COMPUTER SOFTWARE	2,500.00	0.00	2,000.00	1,000.00
814)	A551000-4651	EQUIP REP/CONTR/AUTO	5,000.00	0.00	5,000.00	3,000.00
815)	A551000-4900	BOCES SERVICES	0.00	1,738.60	0.00	0.00
816)	A551000-5010	SUPPLIES/MATS/GEN	4,500.00	3,287.59	2,000.00	2,000.00
817)	A551000-5701	ACCESS/PTS-BUSES	110,000.00	128,733.95	110,000.00	130,000.00
818)	A551000-5710	GASOLINE	130,000.00	151,148.65	150,000.00	187,200.00
819)	A551000-5720	OIL & LUBRICANTS	8,800.00	4,813.36	8,800.00	9,000.00
820)	A551000-5730	TIRES	23,000.00	7,895.50	25,000.00	25,000.00
<b>***Subtotal *** DISTRICT TRANSPORTATION</b>			<b>2,006,611.00</b>	<b>2,009,016.02</b>	<b>2,195,390.00</b>	<b>2,242,009.00</b>

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			C	D	E	G
			4232/33	4232/33	4233/34	4234/35
			Dwfi gv	Cewcn	Dwfi gv	Crrtqxgf Dwfi gv
<b>5515 SUPV &amp; SEC VEHICLE</b>						
821)	A551500-5702	ACCESS/PARTS-VEHICLES	30,000.00	0.00	25,000.00	30,000.00
822)	A551500-5710	GASOLINE	95,000.00	0.00	75,000.00	95,000.00
823)	A551500-5720	OIL & LUBRICANTS	3,000.00	0.00	3,000.00	3,000.00
824)	A551500-5730	TIRES	5,000.00	0.00	8,000.00	8,000.00
<b>***Subtotal *** SUPV &amp; SEC VEHICLE</b>			<b>133,000.00</b>	<b>0.00</b>	<b>111,000.00</b>	<b>136,000.00</b>
<b>5530 GARAGE BUILDING</b>						
825)	A553000-1680	SALARIES CUSTODIAL	51,154.00	52,560.12	51,154.00	54,486.00
826)	A553000-1700	CUSTODIAL SUBS	450.00	0.00	450.00	450.00
827)	A553000-4170	ELECTRICITY	23,000.00	19,276.26	23,000.00	21,000.00
828)	A553000-4180	TELEPHONE	1,000.00	807.00	1,000.00	1,000.00
829)	A553000-4670	BLDG EQUIP REP CONT	6,800.00	3,012.14	10,000.00	10,000.00
830)	A553000-5010	SUPPLIES/MATS/GEN	6,000.00	0.00	4,000.00	2,000.00
831)	A553000-5400	CUSTODIAL SUPPLIES	900.00	1,521.53	1,000.00	1,000.00
<b>***Subtotal *** GARAGE BUILDING</b>			<b>89,304.00</b>	<b>77,177.05</b>	<b>90,604.00</b>	<b>89,936.00</b>
<b>5540 CONTRACT TRANSPORTATION</b>						
832) *	A554000-4332	TRANSP-CON-REG RT	13,911,113.00	13,776,655.44	14,469,733.00	15,617,788.00
833) *	A554000-4335	TRANSP-ATHLETICS/MUSIC	300,000.00	257,225.00	200,000.00	275,000.00
834) *	A554000-4336	TRANSP-CON-FIELD TRIPS	95,000.00	44,927.53	150,000.00	75,000.00
835)	A554000-4339	TRANSPORTATION COMP MGMT	10,500.00	0.00	10,500.00	10,500.00
836)	A554000-5710	GASOLINE	309,000.00	298,638.75	292,520.00	371,680.00
837)	A554000-5711	GASOLINE	162,000.00	299,176.28	269,800.00	364,320.00
<b>***Subtotal *** CONTRACT TRANSPORTATION</b>			<b>14,787,613.00</b>	<b>14,676,623.00</b>	<b>15,392,553.00</b>	<b>16,714,288.00</b>
<b>5581 BOCES TRANSPORTATION</b>						
838)	A558100-4936	BOCES FIELD TRIP	0.00	58,903.68	0.00	0.00
839) *	A558100-4962	BOCES-SPEC ED TRANSP	900,000.00	973,376.99	1,050,000.00	750,000.00
840)	A558100-4963	BOCES - P & P TRANSP.	260,000.00	180,309.63	200,000.00	220,500.00
841)	A558100-4969	BOCES-DRIVER TESTING	6,000.00	0.00	6,000.00	5,000.00
<b>***Subtotal *** BOCES TRANSPORTATION</b>			<b>1,166,000.00</b>	<b>1,212,590.30</b>	<b>1,256,000.00</b>	<b>975,500.00</b>
<b>***Totals*** A55XX</b>			<b>18,182,528.00</b>	<b>17,975,406.37</b>	<b>19,045,547.00</b>	<b>20,157,733.00</b>
<b>7140 COMMUNITY RECREATION</b>						
842) *	A714000-1501	INSTR SAL NON-CONTR	86,702.00	68,902.01	0.00	150,000.00
843)	A714000-1680	SALARIES CUSTODIAL	1,579.00	1,608.04	0.00	0.00
844)	A714000-1692	REG NURSES	3,219.00	2,983.77	0.00	0.00
845)	A714000-5010	SUPPLIES/MATS/GEN	21,000.00	3,739.95	0.00	0.00
<b>***Subtotal *** COMMUNITY RECREATION</b>			<b>112,500.00</b>	<b>77,233.77</b>	<b>0.00</b>	<b>150,000.00</b>
<b>***Totals*** A71XX</b>			<b>112,500.00</b>	<b>77,233.77</b>	<b>0.00</b>	<b>150,000.00</b>
<b>7310 CHILD CARE</b>						
846)	A731000-1500	PROFESSIONAL SALS	0.00	15,000.00	15,000.00	15,000.00
847)	A731000-1501	INSTR SAL NON-CONTR	0.00	103,856.27	110,000.00	110,000.00

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			C 4232/33 Dw f i gv	D 4232/33 Cewcn	E 4233/34 Dw f i gv	G 4234/35 Crr t qxg f Dw f i gv
848)	A731000-1600	NON-INSTR SALARY	0.00	684,177.52	620,000.00	680,000.00
849)	A731000-1690	CLERICAL SALARIES	0.00	50,185.00	51,156.00	52,146.00
850)	A731000-5010	SUPPLIES/MATS/GEN	0.00	73,063.36	75,000.00	80,000.00
		<b>***Subtotal *** CHILD CARE</b>	<b>0.00</b>	<b>926,282.15</b>	<b>871,156.00</b>	<b>937,146.00</b>
		<b>***Totals***A73XX</b>	<b>0.00</b>	<b>926,282.15</b>	<b>871,156.00</b>	<b>937,146.00</b>
		<b>8060 COMMUNITY EDUCATION</b>				
851)	A806000-1500	PROFESSIONAL SALS	0.00	15,000.00	0.00	0.00
852)	A806000-1501	INSTR SAL NON-CONTR	0.00	83,431.14	0.00	0.00
853)	A806000-1690	CLERICAL SALARIES	0.00	56,506.86	57,618.00	0.00
854)	A806000-4900	BOCES SERVICES	0.00	3,925.00	0.00	0.00
855)	A806000-5010	SUPPLIES/MATS/GEN	0.00	25,689.00	0.00	0.00
		<b>***Subtotal *** COMMUNITY EDUCATION</b>	<b>0.00</b>	<b>184,552.00</b>	<b>57,618.00</b>	<b>0.00</b>
		<b>***Totals***A80XX</b>	<b>0.00</b>	<b>184,552.00</b>	<b>57,618.00</b>	<b>0.00</b>
		<b>9010 EMPLOYEE RETIREMENT SYS</b>				
856) *	A901000-8000	EMPLOYEE BENEFITS	3,160,000.00	3,015,093.42	4,531,316.00	4,994,641.00
		<b>***Subtotal *** EMPLOYEE RETIREMENT SYS</b>	<b>3,160,000.00</b>	<b>3,015,093.42</b>	<b>4,531,316.00</b>	<b>4,994,641.00</b>
		<b>9020 TEACHERS RETIREMENT SYS</b>				
857) *	A902000-8000	EMPLOYEE BENEFITS	10,906,641.00	11,089,828.44	15,165,000.00	15,085,679.00
		<b>***Subtotal *** TEACHERS RETIREMENT SYS</b>	<b>10,906,641.00</b>	<b>11,089,828.44</b>	<b>15,165,000.00</b>	<b>15,085,679.00</b>
		<b>9030 SOCIAL SECURITY</b>				
858) *	A903000-8000	EMPLOYEE BENEFITS	9,415,631.00	8,362,408.70	9,593,000.00	8,981,374.00
859)	A903099-8000	EMPLOYEE BENEFITS	0.00	301,802.25	0.00	0.00
		<b>***Subtotal *** SOCIAL SECURITY</b>	<b>9,415,631.00</b>	<b>8,664,210.95</b>	<b>9,593,000.00</b>	<b>8,981,374.00</b>
		<b>9040 WORKERS'COMPENSATION</b>				
860)	A904000-8000	EMPLOYEE BENEFITS	1,800,000.00	2,229,524.01	2,000,000.00	2,000,000.00
		<b>***Subtotal *** WORKERS'COMPENSATION</b>	<b>1,800,000.00</b>	<b>2,229,524.01</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
		<b>9045 LIFE INSURANCE</b>				
861)	A904500-8000	EMPLOYEE BENEFITS	40,000.00	36,546.60	42,000.00	40,000.00
		<b>***Subtotal *** LIFE INSURANCE</b>	<b>40,000.00</b>	<b>36,546.60</b>	<b>42,000.00</b>	<b>40,000.00</b>
		<b>9050 UNEMPLOYMENT INSURANCE</b>				
862) *	A905000-8000	EMPLOYEE BENEFITS	250,000.00	146,255.51	1,950,000.00	1,450,000.00
		<b>***Subtotal *** UNEMPLOYMENT INSURANCE</b>	<b>250,000.00</b>	<b>146,255.51</b>	<b>1,950,000.00</b>	<b>1,450,000.00</b>
		<b>9055 DISAB INS</b>				
863) *	A905500-8000	EMPLOYEE BENEFITS	235,000.00	385,020.61	368,000.00	440,000.00

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			C 4232/33 Dwf i gv	D 4232/33 Cewcn	E 4233/34 Dwf i gv	G 4234/35 Crrt qxgf Dwf i gv
864)	A905500-8010	DISAB INS-STATE PLAN	49,600.00	40,367.59	58,700.00	50,000.00
		***Subtotal *** DISAB INS	284,600.00	425,388.20	426,700.00	490,000.00
		<b>9060 MEDICAL INSURANCE</b>				
865) *	A906000-8000	EMPLOYEE BENEFITS	27,344,353.00	25,767,806.24	28,698,942.00	27,823,644.00
866)	A906099-8000	EMPLOYEE BENEFITS	0.00	200,304.72	0.00	0.00
867)	A906000-8001	MEDICARE PART B REIMBURSE	1,237,221.00	1,172,747.60	1,250,000.00	1,250,000.00
868)	A906000-8011	DENTAL EXPS	325,000.00	277,511.75	300,000.00	300,000.00
869)	A906000-8020	EMPL BENEFITS-DENTAL INS	55,000.00	58,761.18	60,000.00	60,000.00
		***Subtotal *** MEDICAL INSURANCE	28,961,574.00	27,477,131.49	30,308,942.00	29,433,644.00
		<b>9089 OTHER BENEFITS</b>				
870) *	A908900-8000	EMPLOYEE BENEFITS	0.00	63,808.16	0.00	600,000.00
871) *	A908900-8026	FICA/MEDICARE	2,269,633.00	1,997,974.51	2,313,000.00	2,235,307.00
872)	A908999-8026	FICA/MEDICARE	0.00	70,582.78	0.00	0.00
		***Subtotal *** OTHER BENEFITS	2,269,633.00	2,132,365.45	2,313,000.00	2,835,307.00
		***Totals***A90XX	57,088,079.00	55,216,344.07	66,329,958.00	65,310,645.00
		<b>9701 ERS DEBT SERVICE</b>				
873) *	A970100-6100	PRIN/INDEBT-SCH CONS	0.00	0.00	0.00	145,905.00
		***Subtotal *** ERS DEBT SERVICE	0.00	0.00	0.00	145,905.00
		<b>9710 SERIAL BONDS-LIBRARY/TRS</b>				
874)	A971000-6100	PRIN/INDEBT-SCH CONS	405,000.00	405,000.00	420,000.00	410,000.00
875)	A971000-7100	INT/INDEBT-SCH CONST	96,200.00	96,200.00	87,950.00	79,650.00
		***Subtotal *** SERIAL BONDS-LIBRARY/TRS	501,200.00	501,200.00	507,950.00	489,650.00
		<b>9711 SER BONDS-SCHOOL CONST</b>				
876)	A971100-6100	PRIN/INDEBT-SCH CONS	9,110,000.00	9,110,000.00	9,040,000.00	9,655,000.00
877)	A971100-7100	INT/INDEBT-SCH CONST	8,794,391.00	8,645,199.62	8,201,796.00	8,337,429.00
		***Subtotal *** SER BONDS-SCHOOL CONST	17,904,391.00	17,755,199.62	17,241,796.00	17,992,429.00
		<b>9731 BAN-SCHOOL CONSTRUCTION</b>				
878)	A973100-6100	PRIN/INDEBT-SCH CONS	0.00	0.00	155,000.00	0.00
879)	A973100-7100	INT/INDEBT-SCH CONST	156,200.00	200,000.00	200,000.00	0.00
		***Subtotal *** BAN-SCHOOL CONSTRUCTION	156,200.00	200,000.00	355,000.00	0.00
		<b>9760 TAN</b>				
880)	A976000-7000	INT ON INDEBTEDNESS	250,000.00	148,079.95	200,000.00	175,000.00
		***Subtotal *** TAN	250,000.00	148,079.95	200,000.00	175,000.00
		<b>9789 ENERGY PERFORMANCE CONTR</b>				
881)	A978900-6100	PRIN/INDEBT-SCH CONS	1,179,259.00	1,179,259.10	1,309,581.00	1,456,799.00



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		C 4232/33 Dwf i gv	D 4232/33 Cewcn	E 4233/34 Dwf i gv	G 4234/35 Crrtqxf Dwf i gv
882)	A978900-7100				
	INT/INDEBT-SCH CONST	814,043.00	814,043.51	770,103.00	457,744.00
	***Subtotal *** ENERGY PERFORMANCE CONTR	1,993,302.00	1,993,302.61	2,079,684.00	1,914,543.00
	***Totals***A97XX	20,805,093.00	20,597,782.18	20,384,430.00	20,717,527.00
	<b>9901 INTERFUND TRANSFERS</b>				
883)	A990100-9501				
	TR TO SPEC AID FUND	919,553.00	419,553.00	400,000.00	300,000.00
	***Subtotal *** INTERFUND TRANSFERS	919,553.00	419,553.00	400,000.00	300,000.00
	<b>9950 TRANSFER TO CAPITAL FUND</b>				
884) *	A995000-9017				
	TRANSFER-CAPITAL	2,277,000.00	3,107,000.00	715,418.00	300,000.00
	***Subtotal *** TRANSFER TO CAPITAL FUND	2,277,000.00	3,107,000.00	715,418.00	300,000.00
	<b>9999 NON-BUDGET DISBURSEMENT</b>				
885) *	A999900-1998	0.00	0.00	0.00	-2,000,000.00
886) *	A999900-1999	-4,929,869.00	0.00	-8,787,886.00	-3,434,718.00
887) *	A999900-9000	500,000.00	0.00	425,800.00	0.00
	***Subtotal *** NON-BUDGET DISBURSEMENT	-4,429,869.00	0.00	-8,362,086.00	-5,434,718.00
	***Totals***A99XX	-1,233,316.00	3,526,553.00	-7,246,668.00	-4,834,718.00
		282,111,665.00	269,833,794.50	287,834,125.00	291,358,344.00

\*\*\*Please find the Revenue page(s) at the end of this document\*\*\*