

**SACHEM CENTRAL SCHOOL DISTRICT**

**BUDGET 2013-2014**

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## Elementary Enrollment 2012-13

as of January 3, 2013

	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enroll
Cayuga	78	76	94	86	95	109		5(12)			550
	4 (19/20)	3 (25/26)	4 (23/24)	4 (21/22)	4 (23/24)	4 (27/28)	23				
Chippewa	49+4	77	75	86	84	75			K(4), 2(7), 4(8)	K/1(10)	475
	3 (16/17)	3 (25/26)	3 (25)	4 (21/22)	4 (21)	3 (25)	20				
Gatlot	81	93	75	92	107	77		K(11), 2 (11), 4 (10)	4(8)		565
	4 (20/21)	4 (23/24)	3 (25)	4 (23)	4 (26/27)	3 (25/26)	22				
Grundy	77	75	68	66	77+6	76+10		1(12), 3(15)	2(9)		491
	4 (19/20)	3 (25)	3 (22/23)	3 (22)	4 (20/21)	4 (21/22)	21				
Hiawatha	59	74+4	88+10	81+12	69	67			1(9), 3(8), 5(13) <sup>2</sup>		494
	3 (19/20)	3 (26)	4 (24/25)	4 (23/24)	3 (23)	3 (22/23)	20				
Lynwood	70	70	82	71	78+8	67		1(8), 5(13)			467
	3 (23/24)	3 (23/24)	4 (20/21)	3 (23/24)	4 (21/22)	3 (22/23)	20				
Merrimac	73	84	71	78	70+7	83			1(8),3(7)	1(8)	489
	3 (24/25)	4 (21)	3 (23/24)	3 (26)	3 (25/26)	3 (27/28)	19				
Nokomis	76+8	85	74	87+14 <sup>2</sup>	74	73					491
	4 (21)	4 (21/22)	3 (24/25)	4 (25/26)	3 (24/25)	3 (24/25)	21				
Tamarac	108	85	92	105	100	112					602
	5 (21/22)	4 (21/22)	4 (23)	5 (21)	4 (25)	4 (28)	26				
Tecumseh	49	75	65	60	77	75+9		K(10), 2(13), 4(7)			440
	2 (24/25)	3 (25)	3 (21/22)	3 (20)	3 (25/26)	3 (28)	17				
Waverly	85+7	92+10	69+10	93+12	97	77+8				2/3(5), 4/5 (6)	571
	4 (23)	4 (25/26)	4 (19/20)	4 (26/27)	4 (24/25)	3 (28/29)	23				
Wenonah	95	81	64	92	73+9	86+11				K/1(5), 2/3(4), 4(6), 5(7)	533
	4 (23/24)	4 (20/21)	3 (21/22)	4 (23)	3 (27/28)	4 (24/25)	22				
<b>Total</b>	<b>915</b>	<b>981</b>	<b>937</b>	<b>1035</b>	<b>1031</b>	<b>1015</b>		<b>122</b>	<b>81</b>	<b>51</b>	<b>6168</b>
<b>Sections</b>	<b>43</b>	<b>42</b>	<b>41</b>	<b>45</b>	<b>43</b>	<b>40</b>	<b>254</b>				
<b>Average</b>	<b>21/22</b>	<b>23/24</b>	<b>22/23</b>	<b>23</b>	<b>23/24</b>	<b>26/27</b>					<b>24/25</b>
<b>Target</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>					

2012-2013	COURSE ENROLLMENT			GRADES 6 - 12	
COURSE	INFORMATION	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	AVERAGE	ENROLLMENT	SECTIONS	RANGE	TITLES
	CLASS-SIZE				
<b>SAGAMORE</b>					
WRITING LAB	20	119	6	12 - 24	WRITING LAB
ENGLISH 8/COLLAB	27	187	7	24 - 29	ENGLISH 8/COLLAB
ENGLISH 8H	28	85	3	25 - 30	ENGLISH 8H
ENGLISH 8/READ AIS	16	50	3	15 - 17	ENGLISH 8/READ AIS
ENGLISH 7/COLLAB	24	219	9	18 - 30	ENGLISH 7/COLLAB
ENGLISH 7H	24	71	3	23 - 24	ENGLISH 7H
LANGUAGE ARTS 6/COLLAB	24	261	11	18 - 30	LANGUAGE ARTS 6/COLLAB
ENGLISH 6 ESL	24	2	0	18 - 30	
ENGLISH 7 AIS	17	50	3	15 - 20	ENGLISH 7 AIS
ENGLISH 6 AIS	13	78	6	12 - 15	ENGLISH AIS 6
ENGLISH 8 ESL	27	5	0	24 - 29	ENGLISH 8 ESL
ENGLISH AIS 6 ESL	13	2	0	12 - 15	ENGLISH AIS 6 ESL
ENGLISH AIS 7 ESL	8	8	1	8	ENGLISH AIS 7 ESL
ENGLISH AIS 8 ESL	0	0	1	0	ENGLISH AIS 8 ESL
ENGLISH 7 ESL	24	1	0	18 - 30	ENGLISH 7 ESL
<b>SENECA</b>					
WRITING WORKSHOP	17	100	6	13-18	WRITING WORKSHOP
ENGLISH 7/COLLAB	21	184	9	15-23	ENGLISH 7/COLLAB
ENGLISH 7H	33	66	2	32-34	ENGLISH 7H
ENGLISH 8/COLLAB	24	165	7	14-31	ENGLISH 8/COLLAB
ENGLISH 8H	31	93	3	29-34	ENGLISH 8H
ENGLISH 8/READ AIS	11	64	6	3-16	ENGLISH 8/READ AIS
ENGLISH AIS 6	10	58	6	6-15	ENGLISH AIS 6
LANGUAGE ARTS 6/COLLAB	24	240	10	14-30	LANGUAGE ARTS 6/COLLAB
ENGLISH/READ 7 AIS	12	46	4	9-14	ENGLISH/READ 7 AIS
<b>SEQUOYA</b>					
WRITING LAB	16	130	8	10-26	WRITING LAB
ENGLISH 8/COLLAB	24	216	9	18-30	ENGLISH 8/COLLAB
ENGLISH 8H	30	90	3	29-31	ENGLISH 8H
ENGLISH 8/READ AIS	12	58	5	5-15	ENGLISH 8/READ AIS
ENGLISH AIS 6	11	77	7	7-15	ENGLISH AIS 6
ENGLISH 7/COLLAB	26	232	9	23-28	ENGLISH 7/COLLAB
ENGLISH 7H	27	82	3	26-28	ENGLISH 7H
LANGUAGE ARTS 6/COLLAB	26	258	10	19-30	LANGUAGE ARTS 6/COLLAB
ENGLISH/READ 7 AIS	6	49	7	6-12	ENGLISH/READ 7 AIS
<b>SAMOSEY</b>					
WRITING LAB	18	108	6	14-23	WRITING LAB
ENGLISH 7/COLLAB	27	205	8	22-29	ENGLISH 7/COLLAB
ENGLISH 7H	33	66	2	31-35	ENGLISH 7H
ENGLISH 8/COLLAB	23	208	9	17-26	ENGLISH 8/COLLAB
ENGLISH 8H	30	91	3	30-31	ENGLISH 8H
ENGLISH 8/READ 8 AIS	16	58	4	14-15	ENGLISH 8/READ 8 AIS
LANGUAGE ARTS 6/COLLAB	25	299	12	16-29	LANGUAGE ARTS 6/COLLAB
ENGLISH/READ 7 AIS	10	40	4	8-12	ENGLISH/READ 7 AIS
ENGLISH 6 AIS	12	46	4	9-15	ENGLISH 6 AIS

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SENECA</b>					
U.S.HISTORY 7/COLLAB	20	163	8	15-24	U.S.HISTORY 7/COLLAB
U.S. HISTORY 7H	29	87	3	19-32	U.S. HISTORY 7H
U.S.HISTORY 8/COLLAB	25	148	6	25-31	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	28	110	4	25-30	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	24	240	10	17-32	SOC. STUDIES 6/COLLAB.
<b>SAGAMORE</b>					
U.S.HISTORY 7/COLLAB	26	205	8	25 - 28	U.S.HISTORY 7/COLLAB
U.S.HISTORY 7H	22	88	4	16 - 27	U.S.HISTORY 7H
U.S.HISTORY 8/COLLAB	25	178	7	25 - 29	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	32	95	3	31 - 33	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	24	261	11	19 - 31	SOC. STUDIES 6/COLLAB.
U.S.HISTORY 8 ESL		6	0	25 - 29	U.S.HISTORY 8 ESL
U.S.HISTORY 7 ESL		5	0	25 - 29	U.S.HISTORY 7 ESL
SOC. STUDIES 6/ESL		3	0	1 - 2	SOC. STUDIES 6/ESL
<b>SEQUOYA</b>					
U.S.HISTORY 7/COLLAB	26	232	9	23-28	U.S.HISTORY 7/COLLAB
U.S. HISTORY 7H	27	82	3	26-28	U.S. HISTORY 7H
U.S.HISTORY 8/COLLAB	25	197	8	19-30	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	31	94	3	31-32	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	26	258	10	19-30	SOC. STUDIES 6/COLLAB.
<b>SAMOSET</b>					
U.S.HISTORY 7/COLLAB	26	207	8	17-30	U.S.HISTORY 7/COLLAB
U.S.HISTORY 7H	33	65	2	32-33	U.S.HISTORY 7H
U.S.HISTORY 8/COLLAB	23	210	9	17-28	U.S.HISTORY 8/COLLAB
U.S.HISTORY 8H	22	89	4	20-25	U.S.HISTORY 8H
SOC. STUDIES 6/COLLAB.	25	300	12	17-28	SOC. STUDIES 6/COLLAB.

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
<b>SENECA</b>					<b>SENECA</b>
MATH 7 ACCEL	30	91	3	29-31	MATH 7 ACCEL
MATH 7/COLLAB	20	159	8	15-24	MATH 7/COLLAB
INT. ALGEBRA I HONORS	32	95	3	31-32	INT. ALGEBRA I HONORS
MATH 8/COLLAB	23	163	7	17-29	MATH 8/COLLAB
MATH 6/COLLAB	24	240	10	10-32	MATH 6/COLLAB
MATH 7 AIS	7	7	1	7	MATH 7 AIS
MATH 6 AIS	6	25	4	7-9	MATH 6 AIS
MATH 8 AIS	12	12	1	12	MATH 8 AIS
<b>SAGAMORE</b>					<b>SAGAMORE</b>
MATH 7/COLLAB	24	192	8	23 - 30	MATH 7/COLLAB
MATH 7 ACCEL	25	101	4	23 - 29	MATH 7 ACCEL
INT. ALGEBRA I H	27	82	3	27 - 28	INT. ALGEBRA I H
MATH 8/COLLAB	27	191	7	24 - 29	MATH 8/COLLAB
MATH 8 AIS	11	22	2	9 - 13	MATH 8 AIS
MATH 6/COLLAB	24	261	11	18 - 29	MATH 6/COLLAB
MATH 7 AIS	8	23	3	7 - 9	MATH 7 AIS
MATH 7 AIS ESL	-	0	-	0	MATH 7 AIS ESL
MATH 8 AIS ESL	-	0	-	0	MATH 8 AIS ESL
MATH 7 ESL	24	5	0	23 - 30	MATH 7 ESL
MATH 8 ESL	27	6	0	24 - 29	MATH 8 ESL
MATH 6 AIS	19	56	3	16 - 22	MATH 6 AIS
<b>SEQUOYA</b>					<b>SEQUOYA</b>
MATH 7 ACCEL	27	133	5	23-30	MATH 7 ACCEL
MATH 7/COLLAB	26	180	7	19-29	MATH 7/COLLAB
INT. ALGEBRA I HONORS	24	94	4	21-30	INT. ALGEBRA I HONORS
MATH 8/COLLAB	27	212	8	22-30	MATH 8/COLLAB
MATH 6/COLLAB	26	258	10	20-32	MATH 6/COLLAB
MATH 7 AIS	7	13	2	6-7	MATH 7 AIS
MATH 6 AIS	11	44	4	7-14	MATH 6 AIS
MATH 8 AIS	7	7	1	7	MATH 8 AIS
<b>SAMOSET</b>					<b>SAMOSET</b>
MATH 7/COLLAB	24	168	7	16-28	MATH 7/COLLAB
MATH 7 ACCEL	26	102	4	22-29	MATH 7 ACCEL
INT ALGEBRA I HONORS	23	93	4	21-28	INT ALGEBRA I HONORS
MATH 8/COLLAB	26	207	8	18-31	MATH 8/COLLAB
MATH 8 AIS	11	11	1	11	MATH 8 AIS
MATH 6/COLLAB	25	298	12	15-28	MATH 6/COLLAB
MATH 6 AIS	21	42	2	20-22	MATH 6 AIS
MATH 7 AIS	12	12	1	12	MATH 7 AIS

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SENECA					SENECA
SCIENCE 7/COLLAB	23	250	11	17-29	SCIENCE 7/COLLAB
SCIENCE 8/COLLAB.	27	158	6	21-30	SCIENCE-8/COLLAB.
LIVING ENVIRONMENT REG	25	49	2	22-27	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	26	51	2	22-29	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	24	240	10	20-30	SCI/HEALTH 6/COLLAB
SAGAMORE					SAGAMORE
SCIENCE 7/COLLAB	27	293	11	23 - 30	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	25	172	7	22 - 28	PHYSICS-CHEM-8/COLLAB.
REGENTS LIVING ENVIRONMENT	26	51	2	25 - 26	REGENTS LIVING ENVIRONMENT
REGENTS EARTH SCIENCE	25	50	2	24 - 26	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	24	260	11	14 - 30	SCI/HEALTH 6/COLLAB
SCIENCE 7 ESL	27	5	0	23 - 30	SCIENCE 7 ESL
SEQUOYA					SEQUOYA
SCIENCE 7/COLLAB	26	306	12	20-30	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	24	192	8	19-30	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	29	58	2	29	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	29	57	2	28-29	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	26	258	10	17-31	SCI/HEALTH 6/COLLAB
SAMOSET					SAMOSET
SCIENCE 7/COLLAB	25.9	276	11	16-29	SCIENCE 7/COLLAB
PHYSICS-CHEM-8/COLLAB.	23.1	185	8	14-28	PHYSICS-CHEM-8/COLLAB.
REGENTS LIVING ENVIRONMENT	29	58	2	29	REGENTS LIVING ENVIRONMENT
REGENTS EARTH SCIENCE	29	58	2	28-30	REGENTS EARTH SCIENCE
SCI/HEALTH 6/COLLAB	25	299	12	16-30	SCI/HEALTH 6/COLLAB

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SAGAMORE</b>			<b>SAGAMORE</b>		
SPANISH 1	28	169	6	26 - 29	SPANISH 1
ITALIAN 1	20	40	2	19 - 21	ITALIAN 1
FRENCH 1	23	23	1	23	FRENCH 1
<b>SENECA</b>			<b>SENECA</b>		
SPANISH 1	26	156	6	19-31	SPANISH 1
ITALIAN 1	20	59	3	14-27	ITALIAN 1
FRENCH 1	15	15	1	15	FRENCH 1
<b>SEQUOYA</b>			<b>SEQUOYA</b>		
SPANISH 1	29	175	6	28-30	SPANISH 1
ITALIAN 1	22	86	4	20-23	ITALIAN 1
FRENCH 1	22	22	1	22	FRENCH 1
<b>SAMOSSET</b>			<b>SAMOSSET</b>		
SPANISH 1	27	186	7	14-30	SPANISH 1
ITALIAN 1	22	66	3	19-25	ITALIAN 1
FRENCH 1	25	25	1	25	FRENCH 1

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
ENGLISH 10 HON	28	195	7	21-30	ENGLISH 10 HON
ENGLISH 10 REG/COLLAB	27	374	14	24-30	ENGLISH 10 REG/COLLAB
ENGLISH 9 HON	26	181	7	23-28	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	26	395	15	25-30	ENGLISH 9 REG/COLLAB
ENG. 11 A P	29	86	3	28-30	ENG. 11 A P
ENG. 11 HON.	30	149	5	29-30	ENG. 11 HON.
ENG. 11 REG/COLLAB.	24	307	13	21-29	ENG. 11 REG/COLLAB.
ENG. 9-12 ESL	13	13	1	13	ENG. 9-12 ESL (combined)
ENG. 12 A.P.	22	67	3	18-25	ENG. 12 A.P.
ENG. 12 HON.	32	159	5	31-32	ENG. 12 HON.
ENG. 12 REG/COLLAB	25	299	12	23-30	ENG. 12 REG/COLLAB
ENGLISH 12-JAN.GRADS	10	10	1	10	ENGLISH 12-JAN.GRADS
ORAL COMMUNIC.	17	17	1	17	ORAL COMMUNIC.
COMPOSITION	Insufficient enrollment				COMPOSITION
BROADCAST JOURN./JOURN.	26	26	1	26	combined
CREATIVE WRIT	22	43	2	20-23	CREATIVE WRIT
SHAKESPEARE	Insufficient enrollment				SHAKESPEARE
FILM STUDIES	31	61	2	28-32	FILM STUDIES
ACAD. LIT. ESL Beg	4	4	1	4	ACAD. LIT. ESL Beg
ACAD. LIT. ESL Adv	11	11	1	11	ACAD. LIT. ESL Adv
ACAD. LIT. I ALT	9	85	10	7-11	ACAD. LIT. I ALT
ACAD. LIT. II	9	27	3	4-15	ACAD. LIT. I
ACAD. LIT. III/IV	9	18	2	8-10	ACAD. LIT. III/IV



COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ENGLISH 10 HON	31	154	5	30-31	ENGLISH 10 HON
ENGLISH 10 REG/COLLAB	26	359	14	25-30	ENGLISH 10 REG/COLLAB
ENGLISH 9 HON	28	143	5	25-32	ENGLISH 9 HON
ENGLISH 9 REG/COLLAB	27	423	16	25-30	ENGLISH 9 REG/COLLAB
ENG. 11 A P	25	50	2	22-28	ENG. 11 A P
ENG. 11 HON.	31	153	5	29-32	ENG. 11 HON.
ENG. 11 REG/COLLAB.	25	375	15	25-30	ENG. 11 REG/COLLAB.
ENGLISH 9-12 ESL	7	7	1	7	ENGLISH 9-12 ESL
ENG. 12 A.P.	29	29	1	29	ENG. 12 A.P.
ENG. 12 HON.	27	135	5	22-31	ENG. 12 HON.
ENG. 12 REG/COLLAB/Jan grads	27	371	14	25-31	ENG. 12 REG/COLLAB
ENGLISH 12-JAN.GRADS	Combined w/ Eng 12	16	0	0	ENGLISH 12-JAN.GRADS
ORAL COMMUNIC.	19	37	2	17-20	ORAL COMMUNIC.
COMPOSITION	Insufficient enrollment				COMPOSITION
BROADCAST JOURN.	27	27	1	27	BROADCAST JOURN.
JOURNALISM	Insufficient enrollment				JOURNALISM
CREATIVE WRIT	22	43	2	20-23	CREATIVE WRIT
SHAKESPEARE	Insufficient enrollment				SHAKESPEARE
ACAD. LIT. ESL	10	10	1	10	ACAD. LIT. ESL
ACAD. LIT. I ALT.	12	158	13	8-15	ACAD. LIT. I ALT.
ACAD. LIT. II ALT	11	52	5	8-13	ACAD. LIT. II ALT
ACAD. LIT. III/IV	7	19	3	4-11	ACAD. LIT. III/IV
FILM STUDIES	25	51	2	21-30	FILM STUDIES

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
AP WORLD 10	29	88	3	27-31	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB	28	496	18	23-30	GLOBAL STUDIES 10 REG/COLLAB
AP.WORLD HIST. 9	24	121	5	21-29	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB.	27	455	17	26-30	GLOBAL STUDIES 9 REGENTS/COLLAB.
GLOB.ESL 9/10	19	19	1	19	COMBINED 9 & 10 ESL
A.P. AMER.HIST.	27	108	4	22-31	A.P. AMER.HIST.
US HIST.GOV.T.R./COLLAB/ESL	27	437	16	25-30	US HIST.GOV.T.R./COLLAB/ESL
A.P. GOVT. & POL.- US	23	46	2	19-27	A.P. GOVT. & POL.- US
A.P. GOVT & POL.- COMP.	17	17	1	17	A.P. GOVT & POL.- COMP.
SOCIAL ISSUES	28	137	5	23-31	SOCIAL ISSUES
PEER EDUCATION- ALT	28	111	4	25-30	PEER EDUCATION- ALT
GLOBAL WORKSHOP - ALT	12	12	1	12	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	10	10	1	10	US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	27	54	2	25-28	CRIMINAL JUSTICE 2
INTRO.TO SOCIOLOGY	19	19	1	19	INTRO.TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB	28	330	12	22-30	PUB.POLICY-CRIM.JUST-SEM/COLLAB
PUB.POLICY-CRIM JUST-ALT	17	17	1	17	PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	29	29	1	29	SOCIAL ISSUES.ALT.
ADV. PL. ECONOMICS	25	50	2	20-30	ADV. PL. ECONOMICS
STUDENT LEADERSHIP ALT.	26	102	4	21-29	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	27	324	12	22-30	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	26	102	4	21-28	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	17	17	1	17	ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	25	74	3	19-28	ADV. PLACE. PSYCHOLOGY
WAR/CONFLICT/HUMAN RIGHTS	23	45	2	21-24	WAR/CONFLICT/HUMAN RIGHTS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
AP WORLD 10	26	105	4	24-28	AP WORLD 10
GLOBAL STUDIES 10 REG/COLLAB/ESL	28	441	16	29-30	GLOBAL STUDIES 10 REG/COLLAB
AP WORLD HIST. 9	30	120	4	28-31	AP WORLD HIST. 9
GLOBAL STUDIES 9 REGENTS/COLLAB./ESL	27	438	16	28-30	GLOBAL STUDIES 9 REGENTS/COLLAB.
A.P. AMER.HIST.	28	142	5	23-32	A.P. AMER.HIST.
US HIST.GOV.T.R./COLLAB/ESL	26	441	17	26-30	US HIST.GOV.T.R./COLLAB
A.P. GOVT. & POL. - US	29	57	2	27-30	A.P. GOVT. & POL. - US
A.P. GOVT,& POL. -COMP.	Insufficient Enrollment				A.P. GOVT,& POL. -COMP.
SOCIAL ISSUES	32	190	6	29-33	SOCIAL ISSUES
PEER EDUCATION	25	75	3	22-27	PEER EDUCATION
GLOBAL WORKSHOP - ALT	17	17	1	17	GLOBAL WORKSHOP - ALT
US HIST. WORKSHOP-ALT	Insufficient Enrollment				US HIST. WORKSHOP-ALT
CRIMINAL JUSTICE 2	35	35	1	35	CRIMINAL JUSTICE 2
INTRO TO SOCIOLOGY	28	56	2	28	INTRO TO SOCIOLOGY
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	27	213	8	30-33	PUB.POLICY-CRIM.JUST-SEM/COLLAB.
PUB.POLICY-CRIM JUST-ALT	Insufficient Enrollment				PUB.POLICY-CRIM JUST-ALT
SOCIAL ISSUES.ALT.	23	23	1	23	SOCIAL ISSUES.ALT.
ADV. PL ECONOMICS	29	86	3	27-30	ADV. PL ECONOMICS
STUDENT LEADERSHIP ALT.	18	35	2	16-19	STUDENT LEADERSHIP ALT.
PRINCIPLES ECON.-REG./COLLAB.	27	299	11	27-30	PRINCIPLES ECON.-REG./COLLAB.
ECONOMICS-HONORS	30	89	3	28-32	ECONOMICS-HONORS
ADV.PLACE.EUROPEAN HISTORY	Insufficient Enrollment				ADV.PLACE.EUROPEAN HISTORY
ADV. PLACE. PSYCHOLOGY	29	147	5	26-31	ADV. PLACE. PSYCHOLOGY
WAR/CONFLICT/HUMAN RIGHTS	26	26	1	26	WAR/CONFLICT/HUMAN RIGHTS

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
ALG. II/TRIG.	27	214	8	22-30	ALG. II/TRIG.
ALG. II/TRIG. EXT	19	112	6	15-22	ALG. II/TRIG. LAB
ALG. II/TRIG. HONORS	28	113	4	27-30	ALG. II/TRIG. HONORS
ANALYSIS OF MATH	27	109	4	23-30	ANALYSIS OF MATH
AP CALCULUS AB	31	92	3	29-32	AP CALCULUS AB
AP CALCULUS BC	17	17	1	17	AP CALCULUS BC
AP STATISTICS	17	17	1	17	AP STATISTICS
C++ COMPUTING	28	28	1	28	C++ COMPUTING
GEOM. HONORS	26	157	6	21-29	GEOM. HONORS
GEOM. REG. EXT. /COLLAB.	21	149	7	17-23	GEOM. REG. EXT.
GEOM. REG.	27	242	9	23-28	GEOM. REG.
INT. ALG. 1B	23	91	4	21-25	INT. ALG. 1B
INT. ALGEBRA 1/COLLAB./ESL	25	350	14	22-28	INT. ALGEBRA 1/COLLAB./ESL
INT. ALGEBRA 1A	22	87	4	19-24	INT. ALGEBRA 1A
INTERMEDIATE ALGEBRA	27	82	3	27-28	INTERMEDIATE ALGEBRA
INTRO. PROGRAMMING - JAVA	28	28	1	28	INTRO. PROGRAMMING - JAVA
MATH 12 - PRE-CALC	24	191	8	21-29	MATH 12 - PRE-CALC
MATH 12 HONORS - PRE-CALC	28	83	3	25-28	MATH 12 HONORS - PRE-CALC
PRACTICAL APPL. OF MATH	21	41	2	20-21	PRACTICAL APPL. OF MATH

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
INT. ALGEBRA IA	27	53	2	26-27	INT. ALGEBRA IA
ALG. II/TRIG.	27	214	8	22-29	ALG. II/TRIG.
ALG. II/TRIG. EXT	17	68	4	14-19	ALG. II/TRIG. LAB
ALG. II/TRIG. HONORS	26	128	5	20-30	ALG. II/TRIG. HONORS
ANALYSIS OF MATH	21	82	4	16-28	ANALYSIS OF MATH
AP CALCULUS AB	24	73	3	15-31	AP CALCULUS AB
AP CALCULUS BC	11	11	1	11	AP CALCULUS BC
AP STATISTICS	25	50	2	22-28	AP STATISTICS
C++ COMPUTING	27	27	1	27	C++ Computing
GEOM. HONORS	27	160	6	21-32	GEOM. HONORS
GEOM. REG. EXTENDED /Collab	20	158	8	11-24	GEOM. REG. EXTENDED/Collab
GEOM. REG.	28	248	9	25-29	GEOM. REG.
INT. ALG. 1B	17	51	3	14-19	INT. ALG. 1B
INTEG. ALGEBRA I/COLLAB/ESL	27	374	14	23-28	INTEG. ALGEBRA I/COLLAB/ESL
INTERMEDIATE ALGEBRA	24	74	3	23-26	INTERMEDIATE ALGEBRA
INTRO. PROGRAMMING - JAVA	24	24	1	24	INTRO. PROGRAMMING - JAVA
MATH 12 - PRE-CALC	26	200	8	16-31	MATH 12 - PRE-CALC
MATH 12 HONORS - PRE-CALC	30	120	4	25-31	MATH 12 HONORS - PRE-CALC
PRACTICAL APPL. OF MATH	20	20	1	20	PRACTICAL APPL. OF MATH

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHEM.REG.HONORS	25	172	7	23-27	CHEM.REG.HONORS
REGENTS LIVING ENV./COLLAB.	25	349	14	24-26	REGENTS LIVING ENV./COLLAB.
HONORS EARTH SCIENCE	24	145	6	19-26	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON	23	114	5	20-25	LIVING ENVIRON. REG.HON
EARTH SCI.REG./COLLAB.	22	313	14	20-25	EARTH SCI.REG./COLLAB.
REGENTS EARTH SCIENCE-ESL	18	18	1	18	REGENTS EARTH SCIENCE-ESL
SCIENCE RESEARCH INTRO	11	53	5	8-14	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	23	68	3	19-26	ADV.PL.BIOLOGY
REG. CHEMISTRY	23	256	11	20-26	REG. CHEMISTRY
AP CHEM	17	52	3	14-22	AP CHEM
REG. PHYSICS	28	220	8	25-30	REG. PHYSICS
REG. PHYSICS A.P. "B"	24	96	4	22-25	REG. PHYSICS A.P. "B"
A P PHYSICS -C	12	12	1	12	A P PHYSICS -C
HUMAN ANAT/PHYSIOL	25	76	3	22-27	HUMAN ANAT/PHYSIOL
ANATOMY/PHYSIOLOGY ALT	18	35	2	15-20	ANATOMY/PHYSIOLOGY ALT
FALL ECOLOGY	21	41	2	19-22	FALL ECOLOGY
SPRING ECOLOGY	23	46	2	22-23	SPRING ECOLOGY
GENETICS 1	22	43	2	16-27	GENETICS 1
FORENSICS	27	81	3	27	FORENSICS
MARINE STUDIES	29	144	5	27-31	MARINE STUDIES
ASTRONOMY	25	50	2	23-27	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	26	26	1	26	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11/12 COMBINED	13	26	2	12-13	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	14	14	1	14	SCIENCE RESEARCH ADV.

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CHEM.REG.HONORS	27	215	8	24-28	CHEM.REG.HONORS
REGENTS LIVING ENVIRONMENT/COLLAB.	26	314	12	22-26	REGENTS LIVING ENVIRONMENT/COLLAB/ESL
HONORS EARTH SCIENCE	28	139	5	27-29	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON	27	134	5	26-27	LIVING ENVIRON. REG.HON
EARTH SCI.REG./COLLAB/ESL	27	350	13	23-28	EARTH SCI.REG./COLLAB.
SCIENCE RESEARCH INTRO	9	28	3	7-11	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	36	36	1	36	ADV.PL.BIOLOGY
REG. CHEMISTRY	24	195	8	20-27	REG. CHEMISTRY
AP CHEM	21	42	2	19-23	AP CHEM
REG. PHYSICS	29	173	6	27-30	REG. PHYSICS
REG. PHYSICS A.P. "B"	23	160	7	16-27	REG. PHYSICS A.P. "B"
A P PHYSICS -C	16	32	2	14-18	A P PHYSICS -C
HUMAN ANAT/PHYSIOL	29	115	4	28-29	HUMAN ANAT/PHYSIOL
ANAT/PHYSIOLOGY ALT	20	39	2	17-22	ANAT/PHYSIOLOGY ALT
FALL ECOLOGY	21	62	3	16-24	FALL ECOLOGY
SPRING ECOLOGY	23	68	3	21-24	SPRING ECOLOGY
GENETICS 1	25	50	2	24-26	GENETICS 1
FORENSICS	24	71	3	22-27	FORENSICS
MARINE STUDIES	30	118	4	29-30	MARINE STUDIES
ASTRONOMY	26	52	2	25-27	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	22	22	1	22	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH 11/12	8	8	1	8	SCIENCE RESEARCH 11/12
SCIENCE RESEARCH ADV.	12	23	2	9-14	SCIENCE RESEARCH ADV.

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
SPANISH 3 HON	31	122	4	30-31	SPANISH 3 HON
SPANISH 2 HON	27	136	5	23-30	SPANISH 2 HON
SPANISH 2	27	218	8	25-30	SPANISH 2
SPANISH 1	27	54	2	27	SPANISH 1
FRENCH 2	28	28	1	28	FRENCH 2
FRENCH 2 HON	24	24	1	24	FRENCH 2 HON
FRENCH 3	20	20	1	20	FRENCH 3
FRENCH 3 HON	20	20	1	20	FRENCH 3 HON
ITALIAN 1					ITALIAN 1
ITALIAN 2 HON	29	88	3	26-31	ITALIAN 2 HON
ITALIAN 2	22	87	4	21-23	ITALIAN 2
ITALIAN 3 HON	22	65	3	19-25	ITALIAN 3 HON
SPANISH 3	25	173	7	16-29	SPANISH 3
SPANISH 4 HON.	24	143	6	20-29	SPANISH 4 HON.
SPANISH 4	22	66	3	21-23	SPANISH 4
SPANISH 5 College	25	74	3	22-26	SPANISH 5 College
AP SPANISH	26	79	3	24-28	AP SPANISH
FRENCH 4 HONORS	25	25	1	25	FRENCH 4 HONORS
FRENCH 4	16	16	1	16	FRENCH 4
FRENCH 5 College	18	36	2	17-19	FRENCH 5 College
ITALIAN 3	20	60	3	17-22	ITALIAN 3
ITALIAN 4 HONORS	23	69	3	20-26	ITALIAN 4 HONORS
ITALIAN 4	25	50	2	23-27	ITALIAN 4
ITALIAN 5 College	26	77	3	23-28	ITALIAN 5 College
AMERICAN SIGN LANGUAGE	28	28	1	28	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	Insuff Enrollment				AMERICAN SIGN LANGUAGE 2



COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
SPANISH 3 HON	27	161	6	18-30	SPANISH 3 HON
SPANISH 2 HON	29	171	6	26-31	SPANISH 2 HON
SPANISH 2	26	184	7	21-29	SPANISH 2
SPANISH 1	24	47	2	20-27	SPANISH 1
FRENCH 2	28	28	1	28	French 2
FRENCH 2 HON	24	24	1	24	FRENCH 2 HON
FRENCH 3/French 3 Hon (combined)	26	26	1	26	FRENCH 3/French 3 Hon (combined)
French 4/French 4 Hon (combined)	16	16	1	16	French 4/French 4 Hon (combined)
ITALIAN 2 HON	29	57	2	28-29	ITALIAN 2 HON
ITALIAN 2	26	77	3	22-28	ITALIAN 2
ITALIAN 3 HON	25	49	2	23-26	ITALIAN 3 HON
ITALIAN 1	Insuff. Enrollment				ITALIAN 1
SPANISH 3	24	192	8	18-27	SPANISH 3
SPANISH 4 HON.	28	110	4	24-32	SPANISH 4 HON.
SPANISH 4	28	112	4	23-31	SPANISH 4
SPANISH 5	22	66	3	18-25	SPANISH 5
AP SPANISH	22	66	3	20-25	AP SPANISH
AP FRENCH	18	18	1	18	AP FRENCH
ITALIAN 3	26	51	2	23-28	ITALIAN 3
ITALIAN 4 HONORS	24	24	1	24	ITALIAN 4 HONORS
ITALIAN 4	23	23	1	23	ITALIAN 4
ITALIAN 5	19	37	2	17-20	ITALIAN 5
AMERICAN SIGN LANGUAGE	29	114	4	26-30	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	29	57	2	27-30	AMERICAN SIGN LANGUAGE 2
AMERICAN SIGN LANGUAGE 2	29	57	2	27-30	AMERICAN SIGN LANGUAGE 2

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SENECA					SENECA
FAMILY AND CONSUMER SCIENCE	25	251	10	20-30	FAMILY AND CONSUMER SCIENCE
SAGAMORE					SAGAMORE
FAMILY AND CONSUMER SCIENCE	28	310	11	21 - 30	FAMILY AND CONSUMER SCIENCE
SEQUOYA					SEQUOYA
FAMILY AND CONSUMER SCIENCE	26	313	12	15-30	FAMILY AND CONSUMER SCIENCE
SAMOSET					SAMOSET
FAMILY AND CONSUMER SCIENCE	27	272	10	21-30	FAMILY AND CONSUMER SCIENCE

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
HUMAN DEV. SEM.	24	48	2	23-25	HUMAN DEV. SEM.
HUMAN DEV. ALT.	19	19	1	19	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 1-SEM.	20	59	3	19-20	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 2-SEM.	Insuff. Enrollment				FASH.SEW.TEXTILES 2-SEM.
FASH.SEW.TEXTILES 1-ALT. & 2 ALT	28	28	1	28	FASH.SEW.TEXTILES 1 ALT. & 2 ALT
CHILD DEVELOPMENT 1 REGULAR	23	93	4	18-27	CHILD DEVELOPMENT 1 REGULAR
CHILD DEVELOPMENT 1 ALT.	27	27	1	27	CHILD DEVELOPMENT 1 ALT.
CHILD DEVELOPMENT 2	25	25	1	25	CHILD DEVELOPMENT 2
CULINARY ARTS 1	24	210	9	23-24	CULINARY ARTS 1
CULINARY ARTS 2	18	35	2	14-21	CULINARY ARTS 2
INTERNATIONAL CUISINE	Insuff. Enrollment				INTERNATIONAL CUISINE
HOUSING & INTER.DES.1 & 2	23	69	3	20	HOUSING & INTER.DES.1 & 2
FOOD SCIENCE	Insuff. Enrollment				FOOD SCIENCE
HOUSING & INTER.DES.ALT.	16	16	1	16	HOUSING & INTER.DES.ALT.
Cosmo 1	6	6	0	6	Cosmo 1 (combined with East)
Cosmo 2	13	13	0	13	Cosmo 2 (combined with East)
Baking & Pastry	20	85	4	16-23	Baking & Pastry
HIGH SCHOOL EAST					HIGH SCHOOL EAST
HUMAN DEV. SEM.	26	51	2	23-28	HUMAN DEV. SEM.
HUMAN DEV. ALT.	28	28	1	28	HUMAN DEV. ALT.
FASH.SEW.TEXTILES 1/2-SEM. *	22	65	3	12-29	combined
FASH.SEW.TEXTILES 1-ALT.	Insuff. Enrollment				FASH.SEW.TEXTILES 1-ALT.
FASH.SEW.TEXTILES 2-ALT.	Insuff. Enrollment				FASH.SEW.TEXTILES 2-ALT.
CHILD DEVELOPMENT 1 REGULAR	27	82	3	26-29	CHILD DEVELOPMENT 1 REGULAR
CHILD DEVELOPMENT 1 ALT.	14	27	2	13-14	CHILD DEVELOPMENT 1 ALT.
CHILD DEVELOPMENT 2	25	25	1	25	CHILD DEVELOPMENT 2
CULINARY ARTS 1	25	197	8	23-26	CULINARY ARTS 1
CULINARY ARTS 2	23	45	2	21-23	CULINARY ARTS 2
INTERNATIONAL CUISINE	20	39	2	14-24	INTERNATIONAL CUISINE
HOUSING & INTER.DES.1/2 *	27	54	2	23-29	combined
HOUSING & INTER.DES.ALT.	13	13	1	13	HOUSING & INTER.DES.ALT.
BAKING & PASTRIES	21	82	4	15-25	BAKING & PASTRIES
HOUSING & INT. DES. 2 ALT.	7	7	1	7	HOUSING & INT. DES. 2 ALT.
COSMO 1*	22	22	1	22	COSMO 1
COSMO 2*	5	5	1	5	COSMO 2

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SENECA			SENECA		
ART 8 - ALT.	18	258	14	5 - 27	ART 8 - ALT.
ART 6 - ALT	24	242	10	20 - 26	ART 6 - ALT
SAGAMORE			SAGAMORE		
ART 8 - ALT.	24	285	12	16 - 27	ART 8 - ALT.
ART 6 - ALT	22	262	12	18 - 28	ART 6 - ALT
SEQUOYA			SEQUOYA		
ART 8 - ALT.	24	317	13	18-32	ART 8 - ALT.
ART 6 - ALT	26	257	10	16-31	ART 6 - ALT
SAMOSET			SAMOSET		
ART 8 - ALT.	22	313	14	14-28	ART 8 - ALT.
ART 6 - ALT	25	304	12	20-28	ART 6 - ALT

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CAREER AND FIN. MGMT ALT	22	44	2	19-25	CAREER AND FIN. MGMT ALT
JOB/WORK EXPERIENCE	Enrollment varies				JOB/WORK EXPERIENCE
E-BUSINESS / ENTREPRENEURSHIP	25	25	1	25	E-BUSINESS / ENTREPRENEURSHIP
BUSINESS LAW	22	22	1	22	BUSINESS LAW
O.W.E. ALT	7	111	16	3-18	O.W.E.
INVESTMENTS	21	41	2	20-21	INVESTMENTS
MARKETING-COLL.CRED.	25	25	1	25	MARKETING-COLL.CRED.
CAREER AND FIN. MGMT SEM	21	42	2	17-25	CAREER AND FIN. MGMT SEM
SPORTS/ENTERTAINMENT MGMT	25	100	4	19-28	SPORTS/ENTERTAINMENT MGMT
INT'L BUSINESS	29	29	1	29	INT'L BUSINESS
COLLEGE ACCOUNTING	16	16	1	16	COLLEGE ACCOUNTING
BUSINESS OF MUSIC	17	17	1	17	BUSINESS OF MUSIC
RETAIL/MERCHANDISING MGT.	20	20	1	20	RETAIL/MERCHANDISING MGT.
INTRO TO COLLEGE 101	28	85	3	27-30	INTRO TO COLLEGE 101
O.W.E. SEM	5	77	16	3-6	O.W.E. SEM
O.W.E. FULL YEAR	2	14	7	1-6	O.W.E. FULL YEAR
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CAREER AND FIN. MGMT ALT	23	68	3	20-24	CAREER AND FIN. MGMT ALT
JOB/WORK EXPERIENCE	Enrollment Varies	2	1	2	JOB/WORK EXPERIENCE
COLLEGE ACCOUNTING	22	22	1	22	COLLEGE ACCOUNTING
E-BUSINESS / ENTREPRENEURSHIP	22	43	2	20-23	E-BUSINESS / ENTREPRENEURSHIP
BUSINESS LAW	28	28	1	28	BUSINESS LAW
O.W.E.	3	177	40	1-5	O.W.E.
INVESTMENTS	19	19	1	19	INVESTMENTS
MARKETING-COLL.CRED.	23	45	2	22-23	MARKETING-COLL.CRED.
CAREER AND FIN. MGMT SEM	24	47	2	23-24	CAREER AND FIN. MGMT SEM
SPORTS/ENTERTAINMENT MGMT	30	150	5	28-31	SPORTS/ENTERTAINMENT MGMT
INT'L BUSINESS	26	26	1	26	INT'L BUSINESS
BUSINESS OF MUSIC	Insufficient Enrollment				BUSINESS OF MUSIC
RETAIL/MERCHANDISING MGT.	Insufficient Enrollment				RETAIL/MERCHANDISING MGT.
INTRO TO COLLEGE 101	28	28	1	28	INTRO TO COLLEGE 101

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SAGAMORE</b>					
GEN. MUSIC 8 ALT	24	143	6	23 - 25	GEN. MUSIC 8 ALT
BAND.ORCH. CHORUS 7	40	119	3	28 - 58	BAND.ORCH. CHORUS 7
BAND.ORCH CHORUS 8	47	142	3	23 - 60	BAND.ORCH CHORUS 8
MUSIC 6 ALT	22	264	12	17 - 28	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	55	164	3	31 - 76	BAND/ORCH/CHORUS 6
<b>SENECA</b>					
GEN. MUSIC 8 ALT	24	170	7	18-30	GEN. MUSIC 8 ALT
BAND-ORCH-CHORUS 8	30	89	3	24-36	BAND-ORCH-CHORUS 8
BAND.ORCH. CHORUS 7	40	121	3	31-53	BAND.ORCH. CHORUS 7
MUSIC 6 ALT	24	241	10	20-26	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	45	135	3	38-51	BAND/ORCH/CHORUS 6
<b>SEQUOYA</b>					
GEN. MUSIC 8 ALT	21	188	9	16-31	GEN. MUSIC 8 ALT
BAND.ORCH. CHORUS 7	63	190	3	50-78	BAND.ORCH. CHORUS 7
BAND. ORCH CHORUS 8	43	129	3	38-47	BAND.ORCH CHORUS 8
MUSIC 6 ALT	26	258	10	16-31	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	62	186	3	39-74	BAND/ORCH/CHORUS 6
<b>SAMOSET</b>					
GEN. MUSIC 8 ALT	24.5	172	7	16-29	GEN. MUSIC 8 ALT
BAND-ORCH-CHORUS 8	46	138	3	44-49	BAND-ORCH-CHORUS 8
BAND.ORCH. CHORUS 7	53.6	161	3	51-57	BAND.ORCH. CHORUS 7
MUSIC 6 ALT	25.3	304	12	20-28	MUSIC 6 ALT
BAND/ORCH/CHORUS 6	81.6	245	3	54-110	BAND/ORCH/CHORUS 6

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CONCERT BAND	65	65	1	65	CONCERT BAND
MUSIC THEORY 1/2 A.P.	19	19	1	19	MUSIC THEORY 1/2 A.P.
MUSIC THEORY 2 A.P.	Combined with Theory 1				MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	31	31	1	31	SYMPHONY ORCHESTRA
CHAMBER ORCHESTRA	23	23	1	23	CHAMBER ORCHESTRA
WIND ENSEMBLE	32	32	1	32	WIND ENSEMBLE
SYMPHONIC BAND	39	39	1	39	SYMPHONIC BAND
CONCERT CHOIR	79	79	1	79	CONCERT CHOIR
SYMPHONIC CHORUS	20	20	1	20	SYMPHONIC CHORUS
CONCERT ORCHESTRA	36	36	1	36	CONCERT ORCHESTRA
TREBLE CHOIR	16	16	1	16	TREBLE CHOIR
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CONCERT BAND	Insufficient Enrollment				CONCERT BAND
MUSIC THEORY 1	27	27	1	27	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	Combined with Theory 1				MUSIC THEORY 2 A.P.
SYMPHONY ORCHESTRA	25	25	1	25	SYMPHONY ORCHESTRA
CONCERT ORCHESTRA	36	36	1	36	CONCERT ORCHESTRA
WIND ENSEMBLE	52	52	1	52	WIND ENSEMBLE
SYMPHONIC BAND	74	74	1	74	SYMPHONIC BAND
SYMPHONIC CHORUS	34	34	1	34	SYMPHONIC CHORUS
TREBLE CHOIR	31	31	1	31	TREBLE CHOIR
Concert Choir	38	38	1	38	Concert Choir

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SENECA</b>					
PHYS.ED-8	22	258	12	10-31	PHYS.ED-8
PHYS.ED-7	26	262	10	13-31	PHYS.ED-7
PHYS. ED 6	25	249	10	12-31	PHYS. ED 6
ADAPT. PE.	0	0	0	0	ADAPT. PE.
<b>SAGAMORE</b>					
PHYS.ED-8	29	285	10	21 - 34	PHYS.ED-8
PHYS.ED-7	28	307	11	17 - 34	PHYS.ED-7
PHYS.ED SKILLS	3	5	1	1 - 5	PHYS.ED SKILLS
PHYS. ED 6	24	267	11	18 - 36	PHYS. ED 6
ADAPT. PE.			-	0	ADAPT. PE.
<b>SEQUOYA</b>					
PHYS.ED-8	26	316	12	18-30	PHYS.ED-8
PHYS.ED-7	26	313	12	17-31	PHYS.ED-7
PHYS.ED SKILLS	0	0	0	0	PHYS.ED SKILLS
PHYS. ED 6	26	258	10	24-28	PHYS. ED 6
ADAPT. PE.	2	4	2	2	ADAPT. PE.
<b>SAMOSET</b>					
PHYS.ED-8	25.5	307	12	13-31	PHYS.ED-8
PHYS.ED-7	26.5	265	10	15-33	PHYS.ED-7
PHYS.ED SKILLS	4.6	16	3	4-7	PHYS.ED SKILLS
PHYS. ED 6	27.7	307	11	21-33	PHYS. ED 6
ADAPT. PE.					ADAPT. PE.



COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SENECA</b>					<b>SENECA</b>
TECHNOLOGY 7	26	210	8	23-27	TECHNOLOGY 7
TECHNOLOGY ALT	10	41	4	7-16	TECHNOLOGY ALT
<b>SAGAMORE</b>					<b>SAGAMORE</b>
TECHNOLOGY 7	24	238	10	22 - 25	TECHNOLOGY 7
TECHNOLOGY ALT.	22	65	3	16 - 25	TECHNOLOGY ALT.
<b>SEQUOYA</b>					<b>SEQUOYA</b>
TECHNOLOGY 7	24	262	11	24-28	TECHNOLOGY 7
TECHNOLOGY ALT.	13	51	4	10-14	TECHNOLOGY ALT.
<b>SAMOSET</b>					<b>SAMOSET</b>
TECHNOLOGY 7	26.6	213	8	23-28	TECHNOLOGY 7
TECHNOLOGY ALT.	14.7	59	4	12-19	TECHNOLOGY ALT.

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
<b>SENECA</b>					<b>SENECA</b>
HEALTH	25	251	10	20-30	HEALTH
<b>SAGAMORE</b>					<b>SAGAMORE</b>
HEALTH	27	299	11	15 - 31	HEALTH
HEALTH ESL					HEALTH ESL
<b>SEQUOYA</b>					<b>SEQUOYA</b>
HEALTH	28	313	11	25-30	HEALTH
<b>SAMOSET</b>					<b>SAMOSET</b>
HEALTH	27.2	272	10	21-29	HEALTH
<b>HIGH SCHOOL EAST</b>					<b>HIGH SCHOOL EAST</b>
HEALTH (SEM.)	27	349	13	18-31	HEALTH (SEM.)
HEALTH (ALT.)	27	243	9	19-30	HEALTH (ALT.)
EXERCISE PHYSIOLOGY	23	69	3	18-28	EXERCISE PHYSIOLOGY
CONTEMP. ISSUES HLTH	23	45	2	20-25	CONTEMP. ISSUES HLTH
<b>HIGH SCHOOL NORTH</b>					<b>HIGH SCHOOL NORTH</b>
HEALTH (SEM.)	28	311	12	15-31	HEALTH (SEM.)
HEALTH (ALT.)	28	220	8	23-31	HEALTH (ALT.)
EXERCISE PHYSIOLOGY	25	49	2	24-25	EXERCISE PHYSIOLOGY
CONTEMP ISSUES/HEALTH	29	117	4	27-32	CONTEMP ISSUES/HEALTH

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
DIG. GRAPH. TECHNOLOGY	Insufficient Enrollment				DIG. GRAPH. TECHNOLOGY
ELECTRICITY/ELECTRONICS	19	19	1	19	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	26	26	1	26	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	21	21	1	21	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	28	28	1	28	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	20	39	2	19-20	CONSTRUCTION SYS-SEM.
WOODWORKING	17	50	3	16-17	WOODWORKING
COMP.AIDED DESIGN-BASIC	Insufficient Enrollment				COMP.AIDED DESIGN-BASIC
DES.DRAW.PROD-1-ALT	20	20	1	20	DES.DRAW.PROD-1-ALT
COMP.AID.DESIGN-ADV	Insufficient Enrollment				COMP.AID.DESIGN-ADV
ARCHITECTURAL DRAWING/CAD	21	21	1	21	ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	21	42	2	20-22	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLLCRED.	5	5	1	5	COMBINED
AVIATION-EXPLORER	21	21	1	21	AVIATION-EXPLORER
CARPENTRY 1/2-CTP	7	7	1	7	CARPENTRY 1/2-CTP
COMP. AIDED DESIGN ALT	Insufficient Enrollment				COMP. AIDED DESIGN ALT
ROBOTICS	18	18	1	18	ROBOTICS
TRADE ELECT.	Insufficient Enrollment				TRADE ELECT.
ROCKET/AIRCRAFT DES.	Insufficient Enrollment				ROCKET/AIRCRAFT DES.
PROF. PHOTO AND VIDEO/ADV. ALT. *	23	23	1	23	COMBINED
PROF. PHOTO AND VIDEO ADV.	9	18	2	7-11	PROF. PHOTO AND VIDEO ADV.
PROF. PHOTO AND VIDEO	23	70	3	23-24	PROF. PHOTO AND VIDEO

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ELECTRICITY/ELECTRONICS	19	37	2	17-20	ELECTRICITY/ELECTRONICS
DESIGN & DRAWING PROD. 1	22	22	1	22	DESIGN & DRAWING PROD. 1
MATERIALS-SEM.	21	21	1	21	MATERIALS-SEM.
DESIGN & DRAWING PROD. 2	22	22	1	22	DESIGN & DRAWING PROD. 2
CONSTRUCTION SYS-SEM.	22	22	1	22	CONSTRUCTION SYS-SEM.
WOODWORKING	19	55	3	18-19	WOODWORKING
DES.DRAW.PROD-1-ALT	Insufficient Enrollment				DES.DRAW.PROD-1-ALT
ARCHITECTURAL DRAWING	Insufficient Enrollment				ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	20	59	3	17-21	AUDIO ELECTRONICS
COMP.NETWRK 1&2-CTP.COLLCRED.	4	4	0	4	COMP.NETWRK 1&2-CTP.COLLCRED. EAST SHUTTLE
AVIATION EXPLORER	22	22	1	22	AVIATION EXPLORER
CARPENTRY 1/2-CTP	3	3	0	3	CARPENTRY 1/2-CTP EAST SHUTTLE
TRADE ELECT.	18	18	1	18	TRADE ELECT.
ROBOTICS	20	20	1	20	ROBOTICS
Prof. Photo-Video	22	65	3	22	Prof. Photo-Video
Prof. Photo-Video Adv	16	16	1	16	Prof. Photo-Video Adv
Prof. Photo-Video Alt	16	16	1	16	Prof. Photo-Video Alt

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
PE-SEM.1-SKILLS	9	26	3	7-9	PE-SEM.1-SKILLS
PE-SEM.2-SKILLS	8	25	3	6-9	PE-SEM.2-SKILLS
PE-SEM.1-FITNESS	28	312	11	22-31	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	30	269	9	21-35	PE-SEM.2-FITNESS
PE-SEM.1-PROJ. ADVENTURE	28	311	11	22-31	PE-SEM.1-PROJ. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	30	272	9	21-34	PE-SEM.2-PROJ. ADVENTURE
SEM 1 SPORT A PE 10	30	592	20	26-33	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	30	590	20	25-33	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	29	576	20	20-34	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	28	563	20	19-33	PE-SEM.2-SPORT B PE 11
PROJECT ADVENTURE	28	394	14	21-31	PROJECT ADVENTURE
PE 12 ELECTIVE 2	27	160	6	17-34	PE 12 ELECTIVE 2
LIFEGUARDING	Insufficient Enrollment				LIFEGUARDING
ADAPT. P.E.	4	7	2	1-6	ADAPT. P.E.
JAN GRAD PROJ. ADVENTURE	Combined w/PA	10			JAN GRAD PROJ. ADVENTURE
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
PE-SKILLS	9	17	2	8-9	PE-SKILLS
PE-SEM.1-FITNESS	32	314	10	27-35	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	35	256	8	28-35	PE-SEM.2-FITNESS
PE-SEM.1-PROJ. ADVENTURE	31	312	10	23-33	PE-SEM.1-PROJ. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	32	257	8	27-35	PE-SEM.2-PROJ. ADVENTURE
SEM 1 SPORT A PE 10	29	529	18	21-35	SEM 1 SPORT A PE 10
SEM 2 SPORTB PE 10	29	526	18	19-35	SEM 2 SPORTB PE 10
PE-SEM.1-SPORT A PE 11	29	604	21	20-35	PE-SEM.1-SPORT A PE 11
PE-SEM.2-SPORT B PE 11	29	599	21	19-35	PE-SEM.2-SPORT B PE 11
PROJECT ADVENTURE	27	372	14	22-30	PROJECT ADVENTURE
PE 12 ELECTIVE 2	27	82	3	26-28	PE 12 ELECTIVE 2
LIFEGUARDING - SEM.1	20	60	3	16-22	LIFEGUARDING - SEM.1
ADAPT. PE.	7	7	1	7	ADAPT. PE.
Se-P.E-Dev-Sem1	6	6	1	6	Se-P.E-Dev-Sem1
Se-P.E-Dev-Sem2	6	6	1	6	Se-P.E-Dev-Sem2

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
DRAWING/PAINTING 1	19	37	2	17-20	DRAWING/PAINTING 1
ADVERTISING DESIGN	26	51	2	25-26	ADVERTISING DESIGN
STUDIO IN ART/FOUNDATIONS OF ART	26	154	6	25-26	COMBINED
DRAW/PAINT.2	23	23	1	23	DRAW/PAINT.2
A.P. ART HISTORY	Insufficient enrollment				A.P. ART HISTORY
ADV. PLACE. STUDIO ART	12	12	1	12	ADV. PLACE. STUDIO ART
COMMUN.DES.1/2-CTP-COLL.CRED	15	15	1	15	COMBINED
MEDIA ARTS	24	309	13	22-25	MEDIA ARTS
ADV.DIGITAL MEDIA	15	15	1	15	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	20	40	2	19-21	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	Insufficient enrollment				WEB PAGE DESIGN
STUDIO IN SCULPTURE	Insufficient enrollment				STUDIO IN SCULPTURE
FOUNDATIONS OF ART	Combined w/ Studio Art				FOUNDATIONS OF ART
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
DRAWING/PAINTING 1	23	46	2	22-24	DRAWING/PAINTING 1
ADVERTISING DESIGN	24	71	3	23-24	ADVERTISING DESIGN
STUDIO IN ART	25	128	5	25-26	STUDIO IN ART
DRAW/PAINT. 2 & ADV Place Studio Art	19	19	1	19	DRAW/PAINT. 2 & ADV Place Studio Art
A.P. ART HISTORY	Insufficient Enrollment				A.P. ART HISTORY
COMMUN.DES.1/2-CTP-COLL.CRED	3	3	0	3	COMMUN.DES.1/2-CTP-COLL.CRED East Shuttle
MEDIA ARTS	24	327	14	22-24	MEDIA ARTS
ADV.DIGITAL MEDIA	23	23	1	23	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	22	22	1	22	ADV.DIGITAL VIDEO
WEB PAGE DESIGN	Insufficient Enrollment				WEB PAGE DESIGN
STUDIO IN SCULPTURE	30	30	1	30	STUDIO IN SCULPTURE
FOUNDATIONS OF ART	Combined w/ Studio Art				FOUNDATIONS OF ART

## Projected Elementary Enrollment 2013-2014

as of January 3, 2013 - Board Guidelines

	Kdg.	1	2	3	4	5	Teacher FTE	15:1	12:1:1	8:1:1 8:1:2/ Step	Total Stud. Enroll
Cayuga	92	78	76	94	86	95		5(12)			533
	4 (23/24)	3 (26)	3 (25/26)	4 (23/24)	4 (21/22)	4 (23/24)	22				
Chippewa	76	49+4	77	75	86	84			K(4), 2(7), 4(8)	K/1(10)	476
	4 (19)	2 (24/25)	3 (25/26)	3 (25)	4 (21/22)	3 (28)	19				
Gatlot	92	81	93	75	92	107		K(11), 2 (11), 4 (10)	4(8)		580
	4 (23)	4 (20/21)	4 (23/24)	3 (25)	4 (23/24)	4 (26/27)	23				
Grundy	75	77	75	68	66	77+6		1(12), 3(15)	2(9)		480
	3 (25)	3 (25/26)	3 (25)	3 (22/23)	3 (22)	3 (27/28)	18				
Hiawatha	83	59	74+9	88+10	81+8	69			1(9), 3(8), 5(13) <sup>2</sup>		513
	4 (20/21)	3 (19/20)	4 (20/21)	4 (25)	4 (22/23)	3 (23)	22				
Lynwood	78	70	70	82	71	78+9		1(8), 5(13)			479
	4 (19/20)	3 (23/24)	3 (23/24)	4 (20/21)	3 (23/24)	3 (29)	20				
Merrimac	75	73	84	71	78	70+5			1(8),3(7)	1(8)	479
	3 (25)	3 (24/25)	4 (21)	3 (23/24)	3 (26)	3 (25)	19				
Nokomis	79+6	76+5	85	74	87+13 <sup>2</sup>	74					499
	4 (21/22)	4 (20/21)	4 (21/22)	3 (24/25)	4 (25)	3 (24/25)	22				
Tamarac	98	108	85	92	105	100					588
	4 (24/25)	5 (21/22)	4 (21/22)	4 (23)	4 (26/27)	4 (25)	25				
Tecumseh	74	49	75	65	60	77		K(10), 2(13), 4(7)			430
	3 (24/25)	2 (24/25)	3 (25)	3 (21/22)	3 (20)	3 (25/26)	17				
Waverly	92+6	85+7	92+7	69+9	93+10	97				2/3(5), 4/5 (6)	578
	4 (24/25)	4 (23)	4 (24/25)	3 (26)	4 (25/26)	4 (24/25)	23				
Wenonah	78	95	81	64	92	73+9				K/1(5), 2/3(4), 4(6), 5(7)	514
	4 (19/20)	4 (23/24)	4 (20/21)	3 (21/22)	4 (23)	3 (27/28)	22				
<b>Total</b>	<b>1004</b>	<b>912</b>	<b>983</b>	<b>938</b>	<b>1028</b>	<b>1030</b>		<b>122</b>	<b>81</b>	<b>51</b>	<b>6149</b>
<b>Sections</b>	<b>45</b>	<b>40</b>	<b>43</b>	<b>40</b>	<b>44</b>	<b>40</b>	<b>252</b>				
<b>Average</b>	<b>22/23</b>	<b>22/23</b>	<b>22/23</b>	<b>23/24</b>	<b>23/24</b>	<b>25/26</b>					<b>24/25</b>
<b>Target</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>					

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES  
DEFINITION OF FUNCTIONAL CATEGORIES**

**BOARD OF EDUCATION**

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

**CENTRAL ADMINISTRATION**

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

**INSTRUCTION - REGULAR DAY SCHOOLS**

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

**INSTRUCTION - SPECIAL SCHOOLS**

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

**COMMUNITY SERVICES**

Recreation, youth programs and civic activities.

**TRANSPORTATION**

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

**OPERATION AND MAINTENANCE OF PLANT**

Operation of plant, maintenance of plant and repair reserve expenditures.

**UNDISTRIBUTED EXPENDITURES**

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

**DEBT SERVICE**

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.



**INTERFUND TRANSFERS**

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

**TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES**

Sum of all categories listed above.

**SPECIAL AID FUND EXPENDITURES**

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES  
DEFINITION OF CATEGORIES**

**LOCAL TAXES**

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

**REVENUES FROM STATE SOURCES**

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

**REVENUES FROM FEDERAL SOURCES**

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

**OTHER LOCAL REVENUES AND INTERFUND TRANSFERS**

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

**TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES**

Sum of all categories listed above.

SACHEM CENTRAL SCHOOL DISTRICT  
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1998 - June 30, 2012

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
FUND BALANCE - JULY 1	\$ 7,768,465	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	32,148,964	36,161,757	41,687,472	36,760,228
REVENUES :														
STATE AID	76,027,468	79,648,700	82,221,078	85,291,467	86,468,667	94,641,497	101,880,606	105,232,172	110,588,888	114,916,874	119,255,597	104,064,264	104,223,416	101,761,843
PROPERTY TAXES	81,312,768	82,422,426	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841	128,016,295	128,205,290	127,567,370	126,494,583	132,293,450
STAR REIMBURSEMENT	2,372,478	6,908,609	11,032,680	16,464,502	17,695,223	18,285,603	19,902,382	21,046,732	21,027,576	21,025,734	19,381,775	18,903,285	18,845,124	19,378,588
FEDERAL SOURCES												14,637,913	5,440,468	3,259
MISCELLANEOUS	5,836,179	7,006,661	8,694,686	4,554,946	3,895,382	4,089,619	6,499,906	10,511,383	9,364,147	7,508,966	5,097,019	5,862,249	9,902,960	12,776,903
EXPENDITURES :														
BUDGETED	167,883,421	178,366,720	186,372,067	197,577,566	210,079,331	225,393,199	242,798,915	252,367,326	266,655,361	274,707,921	278,801,607	277,694,940	282,111,665	287,834,125
Budget % Inc./(Dec.)	3.04%	6.24%	4.49%	6.01%	6.33%	7.29%	7.72%	3.94%	5.66%	3.02%	1.49%	-0.40%	1.59%	2.03%
ACTUAL EXPENDITURES	164,838,684	174,093,261	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417	265,060,293	267,926,888	265,509,366	269,833,795	278,579,016
"B" FUND EXPENDITURES		459,186	942,388	628,375	789,283	994,598	1,623,565	790,762	-	-	-	-	-	-
FUND BALANCE ADJUSTMENTS					A 1,366,660				494,966	-				
FUND BALANCE - JUNE 30	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	\$ 32,148,964	\$ 36,161,757	\$ 41,687,472	\$ 36,760,228	\$ 24,395,255
RESERVED, RESTRICTED	1,991,407	2,473,445	2,116,410	3,923,304	4,790,772	5,150,177	4,551,681	7,254,279	10,644,336	12,972,924	13,220,383	13,441,275	8,108,865	5,972,925
APPROPRIATED, ASSIGNED	3,000,000	4,000,000	4,000,000	3,575,000	3,575,000	4,000,000		6,000,000	6,876,815	8,000,000	12,000,000	17,013,313	26,410,000	17,850,000
UNRESERVED, UNASSIGNED	3,487,267	3,439,178	3,921,161	3,969,830	- 3,245,501	2,027,255	4,787,342	5,333,108	8,220,237	11,176,040	10,941,374	11,232,884	2,241,363	572,330

(A) JUNE 30, 2003 RECLASSIFICATION  
OF COMPENSATED ABSENCE FROM  
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2013-2014 BUDGET

	refund 2009B			Unref Portion	Unref Portion	2004	2006	2006B	2009A	2010	2011	2011	2012	
	SACHEM	SunTrust	EPC	RECONFIG	RECONFIG	RECONFIG	REFUNDING	REFUNDING	EXCEL	REFUNDING	REFUNDING	EXCEL	REFUNDING	
	PUBLIC	(refinanced)	Johnson	BOND	BOND	BOND	BOND	BOND	BOND	BOND	BOND	BOND	BOND	
	LIBRARY	Johnson, Koch	Refinanced	2003	2003B	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	\$45,820,000	\$9,845,000	2004	TOTAL
Account Code:														
Principal	A9710-00-6100	A9789-00-6100	A9789-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100
Interest	A9710-00-7100	A9789-00-7100	A9789-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100
DATE OF ISSUE	12/15/1998	6/1/1997	2/8/2012	2/15/2003	10/15/2003	7/22/2004	11/7/2006	11/22/2006	8/27/2009	10/15/2010	6/30/2011	8/25/2011	9/6/2012	
DATE OF MATURITY	9/15/2018	1/15/2014	10/9/2025	6/15/2030	10/15/2030	7/15/2018	10/15/2030	10/15/2026	6/30/2030	4/15/2015	10/15/2023	8/15/2029	7/15/2018	
AMT OF ISSUE	\$6,935,000	\$8,847,921	\$15,500,034	\$75,000,000	\$70,000,000	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	\$45,820,000	\$9,845,000	\$11,100,000	
INTEREST RATE	Avg. 4.50%	5.65%	2.37%	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	
PAYABLE YEAR ENDED 6-30														
2013	489,650	560,857	1,353,687	2,334,800	2,102,000	2,896,676	3,339,469	867,119	1,061,325	2,397,500	2,166,850	743,229	139,038	20,452,200
2014	471,550	560,857	1,353,687		2,101,200	2,544,800	3,336,869	865,519	1,058,569	2,403,000	4,279,425	735,187	361,500	20,072,163
2015	453,650		1,353,687			2,544,900	3,339,169	868,819	1,059,013	2,418,000	6,217,900	730,937	360,900	19,346,975
2016	458,675		1,353,687				5,758,894	867,019	1,057,531		6,216,100	726,588	2,911,300	19,349,794
2017	439,600		1,353,687				5,772,519	865,219	1,054,050		6,209,125	722,137	2,916,425	19,332,762
2018	418,700		1,353,687				5,775,338	863,419	1,054,250		6,209,500	721,931	2,928,850	19,325,675
2019	402,900		1,353,687				5,786,644	861,619	1,053,850		6,203,000	720,287	2,938,425	19,320,412
2020			1,353,687				5,794,156	869,619	1,052,406		6,199,125	722,725		15,991,718
2021-2030			7,445,280				73,437,972	23,875,659	10,744,969		16,591,500	7,317,052		139,412,432
TOTALS	3,134,725	1,121,714	18,274,776	2,334,800	4,203,200	7,986,376	112,341,030	30,804,011	19,195,963	7,218,500	60,292,525	13,140,073	12,556,438	292,604,131

**Proposed Capital Improvements 2013-2014**

1. There is no capital improvement plan for the 2013-2014 school year.

Sachem Central School District  
 What's it going to cost me ?  
 2013-2014

	Actual Budget <u>2012-2013</u>	Proposed Budget <u>2013-2014</u>	Proposed Budget % Inc/Dec <u>From Modified</u>
Total Spending	\$291,358,344	286,936,993	-1.52%
Total Estimated School Tax Levy	\$158,028,135	162,997,412	3.14%
Total Estimated Tax Rate			
Brookhaven	\$187.08	\$192.96	3.14%
Islip	\$13.20	\$13.61	3.11%
Smithtown	\$125.63	\$129.58	<u>3.14%</u>
Total Weighted Average			3.14%

	Actual Budget <u>2012-2013</u>	Proposed Budget <u>2013-2014</u>	Annual \$ Value Change	Monthly \$ Value Change	Daily \$ Value Change
Taxes for average home:					
Brookhaven (AV=\$3,500)	\$6,547.80	\$6,753.60	\$205.80	\$17.15	\$0.56
Islip (AV=\$40,000)	\$5,280.00	\$5,444.00	\$164.00	\$13.67	\$0.45
Smithtown (AV=\$6,000)	\$7,537.80	\$7,774.80	\$237.00	\$19.75	\$0.65

**Sachem Central School District**  
**Property Tax Rates per \$100 of Assessed Value**

<b>Town</b>	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Proposed	School Tax Rate	
	<u>2004-05</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2013-2014</u>	Percentage Change	
Brookhaven	149.59	167.08	169.14	168.30	165.88	167.27	168.94	174.54	187.08	192.96	192.96	3.14%	
Islip	10.93	11.71	12.04	12.17	12.53	12.45	12.46	13.23	13.20	13.61	13.61	3.11%	
Smithtown	104.94	107.98	106.23	105.50	103.89	103.50	110.26	120.73	125.63	129.58	129.58	3.14%	
<b><u>Tax Analysis</u></b>													
Property Value Assessments	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Proposed	10 Year Average Actual Tax Increase	5 Year Average Actual Tax Increase
	<u>2004-05</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2013-2014</u>	<u>increase</u>	<u>increase</u>
Brookhaven													
\$ 3,500 School Taxes	\$5,235.65	\$ 5,847.80	\$ 5,919.90	\$5,890.50	\$5,805.80	\$5,854.45	\$5,912.90	\$ 6,108.90	\$ 6,547.80	\$ 6,753.60	\$ 6,753.60	2.90%	3.07%
Islip													
\$ 40,000 School Taxes	\$4,372.00	\$ 4,684.00	\$ 4,816.00	\$4,868.00	\$5,012.00	\$4,980.00	\$4,984.00	\$ 5,292.00	\$ 5,280.00	\$ 5,444.00	\$ 5,444.00	2.45%	1.86%
Smithtown													
\$ 6,000 School Taxes	\$6,296.40	\$ 6,478.80	\$ 6,373.80	\$6,330.00	\$6,233.40	\$6,210.00	\$6,615.60	\$ 7,243.80	\$ 7,537.80	\$ 7,774.80	\$ 7,774.80	2.35%	5.04%

**HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN**  
**(Per \$100 Assessed Value)**

<u>Years</u>	<u>BROOKHAVEN</u>		<u>SMITHTOWN</u>		<u>ISLIP</u>	
	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>
1978-79	\$34.86	N/A	\$25.22	N/A	\$2.40	N/A
1979-80	34.92	0.17%	25.17	-0.20%	2.54	5.83%
1980-81	36.28	3.89%	26.48	5.20%	2.65	4.33%
1981-82	38.12	5.07%	27.96	5.59%	2.79	5.28%
1982-83	38.62	1.31%	28.40	1.57%	2.84	1.79%
1983-84	41.35	7.07%	30.74	8.24%	2.96	4.23%
1984-85	41.40	0.12%	33.11	7.71%	3.14	6.08%
1985-86	42.55	2.78%	36.36	9.82%	3.48	10.83%
1986-87	44.28	4.07%	38.32	5.39%	3.66	5.17%
1987-88	47.10	6.37%	42.16	10.02%	3.90	6.56%
1988-89	53.79	14.20%	47.85	13.50%	4.47	14.62%
1989-90	52.93	-1.60%	48.09	0.50%	4.55	1.79%
1990-91	56.99	7.67%	53.13	10.48%	5.08	11.65%
1991-92	59.66	4.69%	54.51	2.60%	5.26	3.54%
1992-93	71.46	19.78%	42.55	-21.94%	5.10	-3.04%
1993-94	83.70	17.13%	52.32	22.96%	6.00	17.65%
1994-95	90.27	7.85%	61.80	18.12%	6.66	11.00%
1995-96	95.81	6.14%	65.28	5.63%	7.07	6.16%
1996-97	98.98	3.31%	68.40	4.78%	7.44	5.23%
1997-98	97.02	-1.98%	68.08	-0.47%	7.43	-0.13%
1998-99	100.45	3.54%	68.18	0.15%	7.28	-2.02%
1999-00	104.27	3.80%	72.25	5.97%	7.81	7.28%
2000-01	108.67	4.22%	76.35	5.67%	8.18	4.74%
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%
2008-09	165.88	-1.44%	103.89	-1.52%	12.53	2.96%
2009-10	167.27	0.84%	103.50	-0.38%	12.45	-0.64%
2010-11	168.94	1.00%	110.26	6.53%	12.46	0.08%
2011-12	174.54	3.31%	120.73	9.50%	13.23	6.18%
2012-13	187.08	7.18%	125.63	4.06%	13.20	-0.23%
2013-14 Est.	192.96	3.14%	129.58	3.14%	13.61	3.11%

Sachem Central School District  
Analysis of 2013-2014  
Executive State Aid Proposal

	2013-14 Original State Aid <u>Budget</u>	2013-14 Revised Budget Based on <u>Executive Proposal</u>	2013-14 Revised budget Based on <u>Legislative Proposal</u>
1 Foundation Aid	\$82,731,090	82,731,090	82,979,283
2 Universal Prekindergarten		599,400	599,400
3 Deduct for Local Share of Education costs for Certain Students	0	0	0
4 BOCES	3,573,522	4,193,251	4,151,005
5 High Cost Excess Cost Aid	2,295,669	1,908,733	1,880,843
6 Private Excess Cost Aid	1,319,339	1,465,701	1,461,427
7 Hardware and Technology	176,370	184,424	182,657
8 Software, Library and Textbook	1,188,579	1,182,765	1,172,024
9 Transportation	9,889,494	10,869,210	10,869,210
10 High Tax Aid	4,022,826	2,011,413	4,022,826
11 Gap Elimination	-18,668,010	-17,705,646	-17,543,042
12 Building Aid	<u>19,727,574</u>	<u>17,939,781</u>	<u>18,036,126</u>
	<u>\$106,256,453</u>	<u>105,380,122</u>	<u>107,811,759</u>
	<u>1.03</u>		
	<u>\$109,444,146.59</u>		
13 Chapter Tuition Aid	150,000	150,000	150,000
14 Homeless Aid	300,000	300,000	300,000
15 Bullet Aid			411,172
	<u>2013-2014 Budget</u>	<u>109,894,147</u>	<u>108,672,931</u>
	UPK Grant	<u>-599,400</u>	<u>-599,400</u>
		105,230,722	108,073,531

- 1 Foundation Aid remained the same
- 2 UPK Aid remained the same
- 3 Deduct for local share of education costs for certain students has remained the same
- 4 BOCES Aid increased due to an increase in anticipated expenses
- 5 High Cost Excess Cost Aid decreased due to a timing issue of the submission of STAC'S
- 6 Private Excess Cost Aid increase due to an increase in the number of Special Education students attending private placements
- 7 Hardware and Technology Aid remained the same
- 8 Software, Library and Textbook Aid remained the same
- 9 Transportation aid increased due to an increase in anticipated expenses
- 10 High Tax Aid has remained the same
- 11 The Gap Elimination was reduced giving the District less of a reduction in overall aid
- 12 Building Aid was reduced due to the aid on projects being fully paid out to the district
- 13 Chapter Tuition Aid remained the same
- 14 Homeless Aid remained the same
- 15 Additional Aid as prescribed by the NYS Legislature



Sachem Central School District  
Proposed 3 Component Budget  
General Fund for School Year 2013-2014

	2012-2013 <u>Budget</u>	2013-2014 <u>Proposed budget</u>	2013-2014 <u>Contingent Budget</u>
<b><u>Administration</u></b>			
Board of Education	116,778	128,428	128,428
Central Administration	598,580	612,751	612,751
Business Administration/Finance	2,021,228	2,046,429	2,046,429
Personnel/Communications	1,239,364	1,297,081	1,297,081
Buildings And Grounds	2,990,322	3,061,799	3,061,799
Unallocated Insurance/BOCES	2,986,655	3,093,494	3,093,494
Curriculum And Instruction	9,782,579	8,409,879	8,409,879
Special Education	408,071	421,742	421,742
Pupil Services	0	0	0
Benefits	5,079,317	5,140,247	5,140,247
<b>Total</b>	<b>25,222,894</b>	<b>24,211,850</b>	<b>24,211,850</b>
<b><u>Program</u></b>			
Personnel/Communications	48,000	48,000	48,000
Unallocated Insurance/BOCES	234,000	0	0
Curriculum And Instruction	83,128,715	74,480,290	71,442,960
Special Education	34,136,789	35,974,375	35,974,375
Servicing Pupils With Special Needs	5,236,029	5,107,672	5,107,672
Occupational Education	2,356,330	1,946,925	1,946,925
Special Programs	185,825	185,825	185,825
Instructional Media	7,029,063	6,393,001	6,393,001
Pupil Services	15,197,095	13,171,442	10,274,703
District Transportation	19,988,937	20,507,625	20,507,625
Community Recreation	1,087,146	1,044,451	1,044,451
Benefits	55,702,276	63,249,801	64,214,593
Interfund Transfers	300,000	500,000	500,000
Planned Balance	0	0	0
<b>Total</b>	<b>224,630,205</b>	<b>222,609,407</b>	<b>217,640,130</b>
<b><u>Capital</u></b>			
Buildings And Grounds	15,958,667	14,958,219	14,958,219
Purchase of Buses	0	0	0
Unallocated Insurance/BOCES	0	0	0
Benefits	4,529,051	4,285,354	4,285,354
Bonded Indebtedness	20,717,527	20,872,163	20,872,163
Equipment	0	0	0
Capital Projects	300,000	0	0
Offset Code			
<b>Total</b>	<b>41,505,245</b>	<b>40,115,736</b>	<b>40,115,736</b>
<b>Grand Total</b>	<b>291,358,344</b>	<b>286,936,993</b>	<b>281,967,716</b>
<b>REVENUES</b>			
State Aid	106,706,453	108,073,531	108,073,531
Charges for Services	1,990,000	2,380,000	2,380,000
Use of Money & Property	559,000	757,000	757,000
Compensation for Loses	350,000	600,000	600,000
Medicare Part D Reimbursement	525,000	600,000	600,000
Refund of Prior Year's Expenditures	450,000	500,000	500,000
Gifts, Donations, Unclassified (PILOT, E-Rate)	2,500,000	3,007,500	3,007,500
Library Debt Service Reimbursement	489,650	471,550	471,550
Debt Service Interest and Capital Balances	100,000	0	0
Medicaid Reimbursement	0	250,000	250,000
ERS Deferred Contribution	1,760,106	0	0
Interfund Transfer From Food Service	300,000	0	0
Appropriated Fund Balance	15,400,000	7,000,000	7,000,000
Appropriated From Reserves	2,200,000	300,000	300,000
Tax Levy	158,028,135	162,997,412	158,028,135
	<b>\$291,358,344</b>	<b>\$286,936,993</b>	<b>\$281,967,716</b>

## **OPEN VOTER REGISTRATION**

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 51 School Street, Lake Ronkonkoma. Registration will also be taken on Tuesday, June 11, from 7:30 p.m. to 9:00 p.m. in the Board of Education meeting room at Samoset Middle School. *The last day to register is Tuesday, June 11, 2013 until 3 p.m. at the District Office.*

## **VOTER ELIGIBILITY**

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

## **VOTING**

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

## **ABSENTEE BALLOTS**

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

**SCHEDULE OF MEETINGS**

**DISCUSSION OF 2013-14 BUDGET**

<u>DAY/DATE</u>	<u>TIME</u>	<u>LOCATION</u>
Tuesday, June 11, 2013 (Budget Hearing)	7:30pm	Samoset Auditorium

**Sachem Central School District  
Required Compensation Information - Chapter 474 of the Laws of 1996**

Title	2012-2013	Total Benefits
<b>Superintendent</b>	\$ 232,000.00	\$ 75,853.95
<b>Associate Supt. for Business</b>	\$ 225,800.00	\$ 57,632.06
<b>Assistant Supt. for Instruction Secondary</b>	\$ 153,865.00	\$ 52,341.51
<b>Assistant Supt. for Instruction Elementary</b>	\$ 167,656.00	\$ 54,378.60
<b>Assistant Superintendent for Personnel</b>	\$ 156,147.00	\$ 52,341.51
<b>Secondary Principal</b>	\$ 171,004.00	
<b>Secondary Principal</b>	\$ 150,401.00	
<b>Secondary Principal</b>	\$ 155,458.00	
<b>Secondary Principal</b>	\$ 157,458.00	
<b>Secondary Principal</b>	\$ 152,589.00	
<b>Secondary Principal</b>	\$ 144,733.00	
<b>Secondary Ass't. Principal</b>	\$ 141,227.00	
<b>Secondary Ass't. Principal</b>	\$ 143,327.00	
<b>Secondary Ass't. Principal</b>	\$ 141,227.00	
<b>Secondary Ass't. Principal</b>	\$ 129,654.00	
<b>Secondary Ass't. Principal</b>	\$ 137,368.00	
<b>Secondary Ass't. Principal</b>	\$ 133,512.00	
<b>Secondary Ass't. Principal</b>	\$ 129,654.00	
<b>Secondary Ass't. Principal</b>	\$ 143,327.00	
<b>Secondary Ass't. Principal</b>	\$ 125,799.00	
<b>Secondary Ass't. Principal</b>	\$ 121,939.00	
<b>Secondary Ass't. Principal</b>	\$ 137,368.00	
<b>Secondary Ass't. Principal</b>	\$ 141,227.00	
<b>Elementary Principal</b>	\$ 144,733.00	
<b>Elementary Principal</b>	\$ 156,158.00	
<b>Elementary Principal</b>	\$ 150,889.00	
<b>Elementary Principal</b>	\$ 144,733.00	
<b>Elementary Principal</b>	\$ 152,889.00	
<b>Elementary Principal</b>	\$ 140,575.00	
<b>Elementary Principal</b>	\$ 144,733.00	
<b>Elementary Principal</b>	\$ 156,158.00	
<b>Elementary Principal</b>	\$ 150,889.00	
<b>Elementary Principal</b>	\$ 138,575.00	
<b>Elementary Principal</b>	\$ 135,497.00	
<b>Elementary Principal</b>	\$ 156,158.00	
<b>School Business Administrator</b>	\$ 135,275.00	
<b>School Personnel Administrator</b>	\$ 138,673.00	
<b>Plant Facilities Administrator</b>	\$ 136,642.00	
<b>Administrative Ass't for Instructional Support</b>	\$ 138,575.00	
<b>Director of Information Systems</b>	\$ 158,096.00	
<b>Coordinator for Student Services</b>	\$ 152,289.00	
<b>Coordinator for Student Services</b>	\$ 143,654.00	
<b>Ass't. Coord. for Student Services</b>	\$ 125,799.00	
<b>Director of P.E. Health &amp; Athletics</b>	\$ 160,652.00	
<b>Admin. Ass't. P.E. Health &amp; Athletics</b>	\$ 142,927.00	
<b>Admin. For Federal Programs / Grants</b>	\$ 141,227.00	
<b>Admin. Ass't. Music &amp; Performing Arts</b>	\$ 147,811.00	
<b>Admin. Ass't. for Sp. Proj. &amp; Technology</b>	\$ 154,058.00	

## 2013-14 Property Tax Report Card

580205 Sachem Schools			
Contact Person: Ronald Sacks	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Telephone Number:			
Total Proposed Spending	291,358,344	286,936,993	-1.52%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>	158,028,135	162,997,412	3.14%
Permissible Exclusions to the School Tax Levy Limit	693,223	1,816,812	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	157,334,912	161,180,600	
School Tax Levy Limit , Not Including Levy for Permissible Exclusions <sup>2</sup>	155,190,037	161,180,600	
Difference (positive value requires 60.0% voter approval)	2,144,875	0	
Public School Enrollment	14,230	14,145	-0.60%
Consumer Price Index			2.1%

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	5,972,925	5,672,925
Assigned Appropriated Fund Balance	17,850,000	7,300,000
Adjusted Unrestricted Fund Balance	572,330	572,330
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	0.20%	0.20%

School District Budget Notice  
Overall Budget Proposal

	Budget Adopted for the 2012-13 School Year	Budget Proposed for the 2013-14 School Year	Contingency Budget for the 2013-14 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$291,358,344	\$286,936,993	\$281,967,716
Increase/Decrease for the 2013-14 School Year		-\$4,421,351	-\$9,390,628
Percentage Increase/Decrease in Proposed Budget		-1.52%	-3.22%
Change in the Consumer Price Index		2.1%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$158,028,135	\$162,997,412	\$158,028,135
Total Permissible Exclusions	\$693,223	\$1,816,812	
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$157,334,912	\$161,180,600	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$155,190,037	\$161,180,600	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$2,144,875	\$0.00	
Administrative Component	\$25,222,894	\$24,211,850	\$24,211,850
Program Component	\$224,630,205	\$222,609,407	\$217,640,130
Capital Component	\$41,505,245	\$40,115,736	\$40,115,736
Statement of assumptions made in projecting a contingency budget for the 2013-2014 school year, should the proposed budget be defeated: Should it become necessary to adopt a contingent budget, the district may decrease expenditures in the area of staffing, other non-contingent items and other expenses to achieve a tax levy equal to the prior year tax levy.			
Estimated Basic STAR Exemption Savings		\$878	

# The New York State School Report Card Fiscal Accountability Supplement for Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2010-2011 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$129,479,818	\$71,615,758
	Pupils	14,729	1,767
	<b>Expenditures Per Pupil</b>	<b>\$8,791</b>	<b>\$40,530</b>
Similar District Group	Instructional Expenditures	\$7,820,663,210	\$3,172,283,304
	Pupils	798,424	110,978
	<b>Expenditures Per Pupil</b>	<b>\$9,795</b>	<b>\$28,585</b>
Total of All School Districts in NY State	Instructional Expenditures	\$29,473,160,406	\$12,260,104,540
	Pupils	2,688,528	412,226
	<b>Expenditures Per Pupil</b>	<b>\$10,963</b>	<b>\$29,741</b>
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2010-11 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2010-2011 School Year	This School District	Similar District Group	Total of All School Districts in NY State
<b>Total Expenditures Per Pupil</b>	<b>\$18,966</b>	<b>\$18,876</b>	<b>\$20,410</b>

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

# The New York State School Report Card Information about Students with Disabilities for Sachem Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2011	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	1049	64.1%	58.1%	57.3%
40% to 79%	142	8.7%	18.8%	11.7%
Less than 40%	365	22.3%	16.7%	22.1%
Separate Settings	67	4.1%	4.1%	6.1%
Other Settings	14	0.9%	2.3%	2.8%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2011. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

## School-age Students with Disabilities Classification Rate

2011-12 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	11.8%	12.1%	12.8%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information about this categorization is on the Internet at: <http://www.p12.nysed.gov/irs/accountability/2011-12/NeedResourceCapacityIndex.pdf>



Sachem Central School District  
2013-2014 Budget  
Equipment

There are no equipment recommendations for the  
2013-2014 budget

## MULTI-YEAR CONTRACTS 2013/14

In order to increase savings, Sachem plans to continue with contract extensions for pupil transportation services – large buses and school van services.

Sachem plans to enter into a BOCES multi-year lease agreement to replace expired copier multi-year lease agreements.

In addition, Sachem plans to either enter into one year contracts with options to renew or exercise renewal options on current contracts for the following services:

- Collection Management System – Credit Card Payment Processing
- Copy Machines
- Internal Auditing Services
- Internal Claims Auditor
- Independent/External Auditor
- 3<sup>rd</sup> Party Administrator – Long Term Disability Insurance
- 3<sup>rd</sup> Party Administrator – Dental Self-Insured Program
- 3<sup>rd</sup> Party Administrator – Comprehensive Workers Compensation Self-Insured Program
- Universal Pre-Kindergarten (Grant Funded Program)
- Third Party Administrator for Tax Sheltered Annuities
- Artificial Turf Maintenance
- Occupational Therapy Services
- Physical Therapy Services
- Speech Therapy Services
- Home Teaching Services
- Beverage Vending Services – Exclusive Pouring Rights
- Actuarial and Valuation Services
- Senior Trip Tour Provider
- Telecommunication: Internet & Fiber WAN Maintenance
- Annual Visual Inspection, 5 yr. Capital plan & Facility Report Card update
- School Aid Specialist





NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Islip

Date: \_\_\_\_\_

Taxing Jurisdiction: \_\_\_\_\_ 4722

Fiscal Year Beginning: \_\_\_\_\_ 2012

Total equalized value in taxing jurisdiction: \$ \_\_\_\_\_ 369,126,367

Table with 6 columns: Exemption Code (Column A), Exemption Description (Column B), Statutory Authority (Column C), Number of Exemptions (Column D), Total Equalized Value (Column E), Percentage of Value Exempted (Column F). Rows include various exemption categories like New York State, County, Town, School, etc., ending with a Totals row.

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_
(details contained on RP-495-PILOT)



**NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE**  
**OFFICE OF REAL PROPERTY TAX SERVICES**  
**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

**Brookhaven**

Date: \_\_\_\_\_ 9/20/2012

Taxing Jurisdiction: \_\_\_\_\_ 4722

Fiscal Year Beginning: \_\_\_\_\_ 2012

Total equalized value in taxing jurisdiction: \$ \_\_\_\_\_ 64,551,476

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404 1	9	34,045	0.05%
13100	County	RPTL 406 1	119	262,630	0.41%
13240	Suffolk County Sewer	RPTL 406 3	3	58,700	0.09%
13500	Town	RPTL 406 1	302	516,699	0.80%
13650	Village	RPTL 406 1	12	14,387	0.02%
13800	School	RPTL 408	17	2,220,325	3.44%
13890	Suffolk County Water	RPTL 412	10	29,725	0.05%
14100	USA	RPTL 400 1	7	2,521,765	3.91%
18020	Industrial Development Agency	RPTL 412-a	11	908,995	1.41%
21600	Parsonage	RPTL 462	3	18,300	0.03%
25110	Church - Religious	RPTL 420-a	21	1,367,000	2.12%
25130	Charity	RPTL 420-a	25	127,926	0.20%
25210	Hospital	RPTL 420-a	1	151,300	0.23%
25230	Moral/Mental Improvement	RPTL 420-a	5	23,840	0.04%
25400	Fraternal	RPTL 428	1	12,725	0.02%
25600	Non Profit HMO	RPTL 486-A	3	83,650	0.13%
26100	American Legion	RPTL 452	3	10,450	0.02%
26400	Volunteer Fire-Ambulance	RPTL 464 2	18	135,455	0.21%
27200	R.R. Sport	RPTL 489-d&dd	1	180	0.00%
27350	Cemetery	RPTL 446	3	2,575	0.00%
28540	Mental Hospital	RPTL 422	32	98,230	0.15%
29350	Trustees Playground, Lib, Hosp.	RPTL 438	1	1,500	0.00%
41400	Clergy	RPTL 460	7	10,500	0.02%
41690	Vol. Fire & Ambulance	RPTL 466c,d,e,f,g	140	38,724	0.06%
41800	Senior	RPTL 467	332	362,135	0.56%
41804	Senior (Sch)	RPTL 467	259	282,367	0.44%
41834	Star Enhanced	RPTL 425	1734	1909700	2.96%
41854	Star basic	RPTL 425	11009	6060767	9.39%
41930	Limited Income Disability	RPTL 459-c	23	22291	0.03%
41934	Limited Income Disability	RPTL 459-c	2	1455	0.00%
<b>Totals</b>			14113	\$17,288,341.00	26.78%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)