

SACHEM CENTRAL SCHOOL DISTRICT

BUDGET 2015-2016

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Elementary Enrollment 2014-2015

as of February 5, 2015

	Kdg.	1	2	3	4	5	Total	15:1	12:1:1/12:1:4	8:1:1, 8:1:2/ Step	Total Stud. Enroll
							Teacher FTE				
Cayuga	70	91+4	84	74	85 +12	85	505	3(10)			515
	3 (23/24)	4 (23/24)	4(21)	3 (24/25)	4 (24/25)	3 (28/29)	21				
Chippewa	67	74	54	80	73	87	435		2(10), 4(8), K/1(10),		463
	3 (22/23)	3 (24/25)	3(18)	3 (26/27)	3 (24/25)	4 (21/22)	19				
Gatelot	63+9	82	67	85	82	90+7	485	1(7),2(14), 4(15)			521
	3 (24)	4 (20/21)	3 (22/23)	4 (21/22)	3 (27/28)	4 (24/25)	21				
Grundy	69	73	78	69	64	68	421	1(14), 3(12), 5(12)	4(6)		465
	3 (23)	3 (24/25)	3 (26)	3 (23)	3 (21/22)	3 (22/23)	18				
Hiawatha	66	58	61	72 +9	86 +12	74 +7	445		K/1(5), 3(7), 5(10)		467
	3 (22)	3 (19/20)	3 (20/21)	4 (20/21)	4 (24/25)	3(27)	20				
Lynwood	62 +5	78	66	70	82	74	437	K(10), 1(9) 3(14), 5(8)	K(12)		490
	3 (22/23)	4 (19/20)	3 (22)	3 (23/24)	3 (27/28)	3 (24/25)	19				
Merrimac	67	69	64	77	61	70	408		3(7), 5(7)		422
	3 (22/23)	3 (23)	3 (21/22)	3 (25/26)	3 (20/21)	3 (23/24)	18				
Nokomis	77	72	80 +11	87	66	84+18	495				495
	4 (19/20)	3 (24)	4 (22/23)	4 (21/22)	3 (22)	4 (25/26)	22				
Tamarac	80	79	103	79	95	104	540		1(10)		550
	4 (20)	4 (19/20)	5 (20/21)	3 (26/27)	4 (23/24)	4 (25)	24				
Tecumseh	63	74	53	70	67	54	381	2(10), 4(12/12)			415
	3 (21)	3 (24/25)	2 (26/27)	3 (23/24)	3 (22/23)	2 (27)	16				
Waverly	60	68 +7	87 +11	93+8	74 +7	88 +8	511	5(11)		K/1/2(7), 3/4/5(5), 1/2(6)	540
	3 (20)	3 (25)	4 (24/25)	4 (25/26)	3 (27)	4 (24)	21				
Wenonah	76	69	89	80	63	88	465			K/1(6), 1/2(7), 2/3/4(4), 4/5(6)	488
	3 (25/26)	3 (23)	4 (22/23)	4 (20)	3 (21)	4 (22)	21				
Total	834	898	908	953	929	1006	5528	170	92	41	5831
Sections	38	40	41	41	39	41	240	14	11	7	
Average	21/22	22/23	22/23	23/24	23/24	24/25	23/24				
Target	25	26	26	27	28	29					

= currently over BOE Targets

2014-2015	COURSE ENROLLMENT INFORMATION		GRADES 6 - 12		
COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					
6 ENGLISH 6 AIS	11.5	46	4	8-15	ENGLISH AIS 6
6 ENGLISH 6 ESL	3	3	1	3	6 ENGLISH 6 ESL
6 ENGLISH AIS 6 ESL	3	3	1	3	ENGLISH AIS 6 ESL
6 LANGUAGE ARTS/ 6 COLLAB	25	249	10	22-28	LANGUAGE ARTS 6/COLLAB
7 ENGLISH 7 AIS	11	44	4	10-12	ENGLISH 7 AIS
7 ENGLISH 7 ESL	3	3	1	3	ENGLISH 7 ESL
7 ENGLISH 7/COLLAB	25	149	6	23-28	ENGLISH 7/COLLAB
7 ENGLISH 7H	26	78	3	21-29	ENGLISH 7H
7 ENGLISH AIS 7 ESL	3	3	1	3	ENGLISH AIS 7 ESL
8 ENGLISH 8 ESL	1	1	1	1	ENGLISH 8 ESL
8 ENGLISH 8/COLLAB	24	171	7	18-29	ENGLISH 8/COLLAB
8 ENGLISH 8/READ AIS	11	44	4	8-15	ENGLISH 8/READ AIS
8 ENGLISH 8H	27	81	3	25-29	ENGLISH 8H
8 ENGLISH AIS 8 ESL	-	-	-	-	ENGLISH AIS 8 ESL
WRITING LAB	25	99	4	18-29	WRITING LAB
SAMOSET					
6 ENGLISH AIS 6	16	63	4	14-17	ENGLISH AIS 6
6 LANGUAGE ARTS/ 6 COLLAB	24	265	11	18-29	LANGUAGE ARTS 6/COLLAB
7 ENGLISH 7/COLLAB	24	191	8	18-28	ENGLISH 7/COLLAB
7 ENGLISH 7H	27	80	3	25-28	ENGLISH 7H
7 ENGLISH/READ 7 AIS	11	43	4	7-14	ENGLISH/READ 7 AIS
8 ENGLISH 8/COLLAB	25	225	9	20-29	ENGLISH 8/COLLAB
8 ENGLISH 8/READ AIS	13	67	5	12-14	ENGLISH 8/READ AIS
8 ENGLISH 8H	25	76	3	23-28	ENGLISH 8H
WRITING LAB	23	117	5	19-27	WRITING LAB
SENECA					
6 ENGLISH AIS 6	11	43	4	7-19	ENGLISH AIS 6
6 LANGUAGE ARTS/6 COLLAB	26	238	9	23-28	LANGUAGE ARTS 6/COLLAB
7 ENGLISH / 7 COLLAB	26	153	6	22-29	ENGLISH 7/COLLAB
7 ENGLISH 7H	24	72	3	17-24	ENGLISH 7H
7 ENGLISH/READ 7 AIS	11	42	4	9-12	ENGLISH/READ 7 AIS
8 ENGLISH 8/COLLAB	25	175	7	21-29	ENGLISH 8/COLLAB
8 ENGLISH 8/READ AIS	17	51	3	12-13	ENGLISH 8/READ AIS
8 ENGLISH 8H	22	65	3	17-24	ENGLISH 8H
WRITING LAB	25	74	3	23-27	WRITING LAB

SEQUOYA					SEQUOYA				
6 ENGLISH 6 AIS	15.0	74	5	10-19	ENGLISH 6 AIS				
6 LANGUAGE ARTS 6/COLLAB	25.0	247	10	21-29	LANGUAGE ARTS 6/COLLAB				
7 ENGLISH 7/COLLAB	26.0	183	7	24-28	ENGLISH 7/COLLAB				
7 ENGLISH 7H	29.0	86	3	27-30	ENGLISH 7H				
7 ENGLISH/READ 7 AIS	8.0	23	3	6-10	ENGLISH/READ 7 AIS				
8 ENGLISH 8/COLLAB	27.0	186	7	25-28	ENGLISH 8/COLLAB				
8 ENGLISH 8/READ 8 AIS	15.0	44	3	8-21	ENGLISH 8/READ 8 AIS				
8 ENGLISH 8H	22.0	67	3	21-25	ENGLISH 8H				
WRITING LAB	25.0	100	4	22-28	WRITING LAB				

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SAGAMORE					SAGAMORE
6 SOC. STUDIES 6/COLLAB.	25	249	10	23-30	SOC. STUDIES 6/COLLAB.
6 SOC. STUDIES 6/ESL	5	5	1	5	SOC. STUDIES 6/ESL
7 U.S.HISTORY 7 ESL	13	13	1	13	U.S.HISTORY 7 ESL
7 U.S.HISTORY 7/COLLAB	25	150	6	26-29	U.S.HISTORY 7/COLLAB
7 U.S.HISTORY 7H	27	81	3	24-29	U.S.HISTORY 7H
8 U.S.HISTORY 8 ESL	5	5	1	5	U.S.HISTORY 8 ESL
8 U.S.HISTORY 8/COLLAB	21	171	8	16-29	U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	27	81	3	25-30	U.S.HISTORY 8H
SAMOSET					SAMOSET
6 SOC. STUDIES 6/COLLAB.	24	265	11	16-29	SOC. STUDIES 6/COLLAB.
7 U.S.HISTORY 7/COLLAB	28	198	7	24-30	U.S.HISTORY 7/COLLAB
7 U.S.HISTORY 7H	25	74	3	24-26	U.S.HISTORY 7H
8 U.S.HISTORY 8/COLLAB	25	228	9	15-29	U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	24	73	3	23-25	U.S.HISTORY 8H
SENECA					SENECA
6 SOC. STUDIES 6/COLLAB.	26	238	9	23-30	SOC. STUDIES 6/COLLAB.
7 U.S. HISTORY 7H	26	79	3	26-27	U.S. HISTORY 7H
7 U.S.HISTORY 7/COLLAB	25	148	6	22-27	U.S.HISTORY 7/COLLAB
8 U.S.HISTORY 8/COLLAB	26	153	6	23-30	U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	29	87	3	29	U.S.HISTORY 8H
SEQUOYA					SEQUOYA
6 SOC. STUDIES 6/COLLAB.	25.0	248	10	18-30	SOC. STUDIES 6/COLLAB.
7 U.S. HISTORY 7H	31.0	93	3	30-32	U.S. HISTORY 7H
7 U.S.HISTORY 7/COLLAB	25.0	177	7	22-30	U.S.HISTORY 7/COLLAB
8 U.S.HISTORY 8/COLLAB	26.0	185	7	22-29	U.S.HISTORY 8/COLLAB
8 U.S.HISTORY 8H	23.0	68	3	20-26	U.S.HISTORY 8H

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SAGAMORE					SAGAMORE
6 MATH 6 AIS	12	60	5	9-16	MATH 6 AIS
6 MATH 6/COLLAB	25	250	10	23-29	MATH 6/COLLAB
7 MATH 7 ACCEL.	24	95	4	19-27	MATH 7 ACCEL.
7 MATH 7 AIS	7	22	3	7-8	MATH 7 AIS
7 MATH 7 AIS ESL	15	15	1	15	MATH 7 AIS ESL
7 MATH 7 ESL	12	12	1	12	MATH 7 ESL
7 MATH 7/COLLAB	23	139	6	22-29	MATH 7/COLLAB
8 MATH 8 AIS	5	25	5	4-6	MATH 8 AIS
8 MATH 8 AIS ESL	5	5	1	5	MATH 8 AIS ESL
8 MATH 8 ESL	5	5	1	5	MATH 8 ESL
8 MATH 8/COLLAB	25	196	8	23-29	MATH 8/COLLAB
ALGEBRA I H	27	54	2	27	INT. ALGEBRA I H
SAMOSET					SAMOSET
6 MATH 6 AIS	12	35	3	11-12	MATH 6 AIS
6 MATH 6/COLLAB	24	265	11	19-28	MATH 6/COLLAB
7 MATH 7 ACCEL.	29	86	3	26-31	MATH 7 ACCEL.
7 MATH 7 AIS	9	34	4	8-10	MATH 7 AIS
7 MATH 7/COLLAB	23	186	8	18-26	MATH 7/COLLAB
8 MATH 8 AIS	12	24	2	10-14	MATH 8 AIS
8 MATH 8/COLLAB	26	233	9	18-28	MATH 8/COLLAB
ALGEBRA I HONORS	22	65	3	21-22	INT ALGEBRA I HONORS
SENECA					SENECA
6 MATH 6 AIS	11	45	4	5-17	MATH 6 AIS
6 MATH 6/COLLAB	26	238	9	21-30	MATH 6/COLLAB
8 MATH 8 AIS	13	26	2	10-11	MATH 8 AIS
7 MATH 7 ACCEL.	27	82	3	27-28	MATH 7 ACCEL.
7 MATH 7 AIS	13	40	3	9-16	MATH 7 AIS
7 MATH 7/COLLAB	24	143	6	20-30	MATH 7/COLLAB
8 MATH 8/COLLAB	27	162	6	22-29	MATH 8/COLLAB
ALGEBRA I HONORS	25	76	3	22-28	INT. ALGEBRA I HONORS
SEQUOYA					SEQUOYA
6 MATH 6 AIS	11.0	42	4	6-15	MATH 6 AIS
6 MATH 6/COLLAB	25.0	247	10	20-30	MATH 6/COLLAB
7 MATH 7 ACCEL.	28.0	113	4	25-30	MATH 7 ACCEL.
7 MATH 7 AIS	12.0	23	2	9-14	MATH 7 AIS
7 MATH 7/COLLAB	26.0	156	6	20-28	MATH 7/COLLAB

8 MATH 8 AIS	13.0	13	1	13	MATH 8 AIS	
8 MATH 8/COLLAB	23.0	183	8	20-26	MATH 8/COLLAB	
ALGEBRA I HONORS	29.0	58	2	29-29	INT. ALGEBRA I HONORS	

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
SAGAMORE					SAGAMORE
6 SCI/COLLAB	25	250	10	22-29	SCI/HEALTH 6/COLLAB
7 SCIENCE 7 ESL	13	13	1	13	SCIENCE 7 ESL
7 SCIENCE 7/COLLAB	23	234	10	17-29	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	23	164	7	22-28	PHYSICS-CHEM-8/COLLAB.
REGENTS EARTH SCIENCE	23	45	2	22-23	REGENTS EARTH SCIENCE
REGENTS LIVING ENVIRONMENT	22	43	2	20-23	REGENTS LIVING ENVIRONMENT
SAMOSET					SAMOSET
6 SCI/COLLAB	24	266	11	16-29	SCI/HEALTH 6/COLLAB
7 SCIENCE 7/COLLAB	27	272	10	23-29	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	24	193	8	21-29	PHYSICS-CHEM-8/COLLAB.
REGENTS EARTH SCIENCE	28	55	2	27-28	REGENTS EARTH SCIENCE
REGENTS LIVING ENVIRONMENT	27	53	2	26-27	REGENTS LIVING ENVIRONMENT
SENECA					SENECA
6 SCI/COLLAB	26	238	9	21-29	SCI/HEALTH 6/COLLAB
7 SCIENCE 7/COLLAB	25	225	9	21-29	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	27	134	5	27-30	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	28	55	2	26-29	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	25	50	2	22-28	REGENTS EARTH SCIENCE
SEQUOYA					SEQUOYA
6 SCI/COLLAB	25.0	247	10	19-29	SCI/HEALTH 6/COLLAB
7 SCIENCE 7/COLLAB	27.0	270	10	24-30	SCIENCE 7/COLLAB
8 PHYSICS-CHEM-8/COLLAB.	27.0	160	6	22-29	PHYSICS-CHEM-8/COLLAB.
LIVING ENVIRONMENT REG	23.0	46	2	18-28	LIVING ENVIRONMENT REG
REGENTS EARTH SCIENCE	24.0	47	2	23-24	REGENTS EARTH SCIENCE

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SAGAMORE					SAGAMORE
FRENCH 1	22	22	1	22	FRENCH 1
ITALIAN 1	28	55	2	27-28	ITALIAN 1
SPANISH 1	31	156	2	30-32	SPANISH 1
SAMOSET					SAMOSET
FRENCH 1					FRENCH 1
ITALIAN 1	24	72	3	21-27	ITALIAN 1
SPANISH 1	29	201	7	27-30	SPANISH 1
SENECA					SENECA
FRENCH 1		0		0	FRENCH 1
ITALIAN 1	28	55	2	25-30	ITALIAN 1
SPANISH 1	28	168	6	19-32	SPANISH 1
SEQUOYA					SEQUOYA
FRENCH 1	20.0	20	1	20	FRENCH 1
ITALIAN 1	29.0	57	2	27-30	ITALIAN 1
SPANISH 1	30.0	148	5	28-31	SPANISH 1

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
9 ENGLISH 9 HON	27	162	6	24-30	ENGLISH 9 HON
9 ENGLISH 9 REG/COLLAB	29	432	15	28-30	ENGLISH 9 REG/COLLAB
9 ENGLISH 9-12 ESL	23	23	1	23	ENGLISH 9-12 ESL
10 ENGLISH 10 HON	30	180	6	22-33	ENGLISH 10 HON
10 ENGLISH 10 REG/COLLAB	26	367	14	23-31	ENGLISH 10 REG/COLLAB
11 ENG. 11 A P	25	100	4	21-30	ENG. 11 A P
11 ENG. 11 HON.	27	109	4	25-29	ENG. 11 HON.
11 ENG. 11 REG/COLLAB.	28	339	12	27-30	ENG. 11 REG/COLLAB.
12 ENG. 12 A.P.	25	75	3	18-30	ENG. 12 A.P.
12 ENG. 12 HON.	29	144	5	27-31	ENG. 12 HON.
12 ENG. 12 REG/COLLAB	28	332	12	23-31	ENG. 12 REG/COLLAB
12 ENGLISH 12-JAN.GRADS	9	17	2	8-9	ENGLISH 12-JAN.GRADS
ACAD. LIT. ESL Beg	13	13	1	13	ACAD. LIT. ESL
ACAD. LIT. ESL Adv	17	17	1	17	ACAD. LIT. J.W. ESL
ACAD. LIT. I ALT	10	92	9	6-13	ACAD. LIT. I ALT
ACAD. LIT. II	9	36	4	5-12	ACAD. LIT. I
ACAD. LIT. III/IV	15	46	3	14-17	ACAD. LIT. III/IV
BROADCAST JOURN.	20	40	2	18-22	BROADCAST JOURN.
COMPOSITION	Insufficient Enrollment				COMPOSITION
CREATIVE WRIT	23	69	3	15-29	CREATIVE WRIT
FILM STUDIES	26	52	2	23-29	FILM STUDIES
JOURNALISM	25	25	1	25	JOURNALISM
ORAL COMMUNIC.	30	30	1	30	ORAL COMMUNIC.
SHAKESPEARE	Insufficient Enrollment				SHAKESPEARE

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
9 ENGLISH 9 HON	31	154	5	29-32	ENGLISH 9 HON
9 ENGLISH 9 REG/COLLAB	28	385	14	22-31	ENGLISH 9 REG/COLLAB
9 ENGLISH 9-12 ESL	17	17	1	17	ENGLISH 9-12 ESL
10 ENGLISH 10 HON	28	168	6	21-31	ENGLISH 10 HON
10 ENGLISH 10 REG/COLLAB	28	397	14	23-32	ENGLISH 10 REG/COLLAB
11 ENG. 11 A P	34	34	1	34	ENG. 11 A P
11 ENG. 11 HON.	30	119	4	28-31	ENG. 11 HON.
11 ENG. 11 REG/COLLAB.	27	387	14	22-32	ENG. 11 REG/COLLAB.
12 ENG. 12 A.P.	23	45	2	19-24	ENG. 12 A.P.
12 ENG. 12 HON.	27	108	4	23-31	ENG. 12 HON.
12 ENG. 12 REG/COLLAB	28	338	12	24-31	ENG. 12 REG/COLLAB
12 ENGLISH 12-JAN.GRADS	32	64	2	32	ENGLISH 12-JAN.GRADS
ACAD. LIT. ESL	23	23	1	23	ACAD. LIT. ESL
ACAD. LIT. I ALT.	13	80	6	11-16	ACAD. LIT. I ALT.
ACAD. LIT. II ALT	13	63	5	8-16	ACAD. LIT. II ALT
ACAD. LIT. III/IV	16	49	3	15-17	ACAD. LIT. III/IV
BROADCAST JOURN.	28	28	1	28	BROADCAST JOURN.
COMPOSITION		Insufficient Enrollment			COMPOSITION
CREATIVE WRIT	26	26	1	26	CREATIVE WRIT
FILM STUDIES	32	64	2	32	FILM STUDIES
JOURNALISM		Insufficient Enrollment			JOURNALISM
ORAL COMMUNIC.		Insufficient Enrollment			ORAL COMMUNIC.
SHAKESPEARE		Insufficient Enrollment			SHAKESPEARE

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
9 AP WORLD HIST. 9	29	117	4	27-32	AP WORLD HIST. 9
9 GLOBAL STUDIES 9 REGENTS/COLLAB.	30	477	16	27-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
9 GLOB.ESL 9/10 BEG	23	23	1	23	GLOB.ESL 9/10 BEG
10 GLOBAL STUDIES 10 REG/COLLAB	29	466	16	22-31	GLOBAL STUDIES 10 REG/COLLAB
10 AP WORLD 10	29	87	3	29	AP WORLD 10
A.P. AMER.HIST.	25	98	4	16-28	A.P. AMER.HIST.
A.P. GOVT & POL.- COMP.	27	27	1	27	A.P. GOVT & POL.- COMP.
A.P. GOVT. & POL.- US	31	61	2	30-31	A.P. GOVT. & POL.- US
ADV. PL. ECONOMICS	27	54	2	25-29	ADV. PL. ECONOMICS
ADV. PLACE. PSYCHOLOGY	24	94	4	17-31	ADV. PLACE. PSYCHOLOGY
ADV.PLACE.EUROPEAN HISTORY	Insufficient enrollment				ADV.PLACE.EUROPEAN HISTORY
CRIMINAL JUSTICE 2	25	25	1	25	CRIMINAL JUSTICE 2
ECONOMICS-HONORS	24	96	4	21-27	ECONOMICS-HONORS
GLOBAL WORKSHOP - ALT	22	44	2	22	GLOBAL WORKSHOP - ALT
INTRO.TO SOCIOLOGY	26	26	1	26	INTRO.TO SOCIOLOGY
PEER EDUCATION	22	67	3	19-27	PEER EDUCATION
PRINCIPLES ECON.-REG./COLLAB.	27	344	13	21-31	PRINCIPLES ECON.-REG./COLLAB.
PUB.POLICY-CRIM JUST-ALT	17	17	1	17	PUB.POLICY-CRIM JUST-ALT
PUB.POLICY-CRIM.JUST-SEM/COLLAB	28	340	12	27-31	PUB.POLICY-CRIM.JUST-SEM/COLLAB
SOCIAL ISSUES	30	180	6	29-31	SOCIAL ISSUES
SOCIAL ISSUES.ALT.	28	28	1	28	SOCIAL ISSUES.ALT.
STUDENT LEADERSHIP ALT.	27	54	2	25-29	STUDENT LEADERSHIP ALT.
US HIST. WORKSHOP-ALT	Insufficient enrollment				US HIST. WORKSHOP-ALT
US HIST.GOV.T.R./COLLAB	28	451	16	25-31	US HIST.GOV.T.R./COLLAB
WAR/CONFLICT/HUMAN RIGHTS	Insufficient enrollment				WAR/CONFLICT/HUMAN RIGHTS

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
9 GLOBAL STUDIES 9 REGENTS/COLLAB./ESL	29	383	13	22-31	GLOBAL STUDIES 9 REGENTS/COLLAB.
9 AP WORLD HIST. 9	29	171	6	22-31	AP WORLD HIST. 9
10 GLOBAL STUDIES 10 REG/COLLAB/ESL	28	424	15	25-32	GLOBAL STUDIES 10 REG/COLLAB
10 AP WORLD 10	30	150	5	27-31	AP WORLD 10
A,P. GOVT,& POL. -COMP.	0	0	0	0	A,P. GOVT,& POL. -COMP.
A.P. AMER.HIST.	26	156	6	24-29	A.P. AMER.HIST.
A.P. GOVT. & POL. - US	30	59	2	26-33	A.P. GOVT. & POL. - US
ADV. PL. ECONOMICS	32	95	3	31-32	ADV. PL. ECONOMICS
ADV. PLACE. PSYCHOLOGY	28	142	5	26-32	ADV. PLACE. PSYCHOLOGY
ADV.PLACE.EUROPEAN HISTORY	Insufficient enrollment				ADV.PLACE.EUROPEAN HISTORY
CRIMINAL JUSTICE 2	19	19	1	19	CRIMINAL JUSTICE 2
ECONOMICS-HONORS	27	82	3	24-30	ECONOMICS-HONORS
GLOBAL WORKSHOP - ALT	26	26	1	26	GLOBAL WORKSHOP - ALT
INTRO TO SOCIOLOGY	26	51	2	25-26	INTRO TO SOCIOLOGY
PEER EDUCATION	31	154	5	29-32	PEER EDUCATION
PRINCIPLES ECON.-REG./COLLAB.	30	268	9	21-34	PRINCIPLES ECON.-REG./COLLAB.
PUB.POLICY-CRIM JUST-ALT	22	44	2	21-23	PUB.POLICY-CRIM JUST-ALT
PUB.POLICY-CRIM.JUST-SEM/COLLAB.	28	226	8	27-32	PUB.POLICY-CRIM.JUST-SEM/COLLAB.
SOCIAL ISSUES	31	122	4	28-33	SOCIAL ISSUES
SOCIAL ISSUES.ALT.	25	25	1	25	SOCIAL ISSUES.ALT.
STUDENT LEADERSHIP ALT.	Insufficient enrollment				STUDENT LEADERSHIP ALT.
US HIST. WORKSHOP-ALT	6	6	1	6	US HIST. WORKSHOP-ALT
US HIST.GOV.T.R./COLLAB/ESL	28	395	14	23-32	US HIST.GOV.T.R./COLLAB
WAR/CONFLICT/HUMAN RIGHTS	28	56	2	26-30	WAR/CONFLICT/HUMAN RIGHTS

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
ALG. II/TRIG.	28	194	7	23-30	ALG. II/TRIG.
ALG. II/TRIG. EXT	20	119	6	17-24	ALG. II/TRIG. LAB
ALG. II/TRIG. HONORS	30	120	4	25-33	ALG. II/TRIG. HONORS
ANALYSIS OF MATH	30	59	2	28-31	ANALYSIS OF MATH
AP CALCULUS AB	26	103	4	24-27	AP CALCULUS AB
AP CALCULUS BC	19	19	1	19	AP CALCULUS BC
AP STATISTICS	12	12	1	12	AP STATISTICS
C++ COMPUTING	25	25	1	25	C++ COMPUTING
GEOM. HONORS	25	126	5	20-28	GEOM. HONORS
GEOM. REG. EXT.	23	187	8	17-30	GEOM. REG. EXT.
GEOM. REG./COLLAB.	27	217	8	21-31	GEOM. REG./COLLAB.
INT. ALG. 1B	21	85	4	15-21	INT. ALG. 1B
INT. ALGEBRA 1/COLLAB./ESL	28	335	12	28-31	INT. ALGEBRA 1/COLLAB.
INT. ALGEBRA 1A	26	130	5	25-27	INT. ALGEBRA 1A
INTERMEDIATE ALGEBRA	24	120	5	19-28	INTERMEDIATE ALGEBRA
INTRO. PROGRAMMING - JAVA	28	28	1	28	INTRO. PROGRAMMING - JAVA
PRACTICAL APPL. OF MATH	16	32	2	13-19	PRACTICAL APPL. OF MATH
12 MATH 12 HONORS - PRE-CALC	26	105	4	24-30	MATH 12 HONORS - PRE-CALC
12 MATH 12 - PRE-CALC	30	181	6	27-32	MATH 12 - PRE-CALC

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ALG. II/TRIG.	26	236	9	21-31	ALG. II/TRIG.
ALG. II/TRIG. EXT	21	84	4	18-24	ALG. II/TRIG. LAB
ALG. II/TRIG. HONORS	31	153	5	26-33	ALG. II/TRIG. HONORS
ANALYSIS OF MATH	22	65	3	19-24	ANALYSIS OF MATH
AP CALCULUS AB	27	80	3	26-28	AP CALCULUS AB
AP CALCULUS BC	15	15	1	15	AP CALCULUS BC
AP STATISTICS	32	65	2	32-33	AP STATISTICS
C++ COMPUTING	29	29	1	29	
GEOM. HONORS	26	129	5	23-30	GEOM. HONORS
GEOM. REG. EXTENDED/COLLAB	24	94	4	21-26	GEOM. REG. EXTENDED
GEOM. REG.	28	253	9	25-31	GEOM. REG./COLLAB.
INT. ALG. 1B	26	78	3	24-29	INT. ALG. 1B
INT. ALGEBRA IA	25	101	4	23-27	INT. ALGEBRA IA
INTEG. ALGEBRA I/COLLAB/ESL	26	341	13	25-31	INTEG. ALGEBRA I/COLLAB
INTERMEDIATE ALGEBRA	30	90	3	29-31	INTERMEDIATE ALGEBRA
INTRO. PROGRAMMING - JAVA	27	27	1	27	INTRO. PROGRAMMING - JAVA
PRACTICAL APPL. OF MATH	10	10	1	10	PRACTICAL APPL. OF MATH
12 MATH 12 HONORS - PRE-CALC	28	140	5	26-31	MATH 12 HONORS - PRE-CALC
12 MATH 12 - PRE-CALC	24	135	5	19-32	MATH 12 - PRE-CALC

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHEM.REG.HONORS	28	167	6	26-28	CHEM.REG.HONORS
REGENTS LIVING ENV./COLLAB.	26	340	13	20-28	REGENTS LIVING ENV./COLLAB.
HONORS EARTH SCIENCE	22	110	5	15-28	HONORS EARTH SCIENCE
LIVING ENVIRON. REG.HON	27	107	4	25-28	LIVING ENVIRON. REG.HON
EARTH SCI.REG./COLLAB.	26	389	15	25-28	EARTH SCI.REG./COLLAB.
REGENTS EARTH SCIENCE-ESL	26	26	1	26	REGENTS EARTH SCIENCE-ESL
SCIENCE RESEARCH INTRO	16	78	5	12-19	SCIENCE RESEARCH INTRO
ADV.PL.BIOLOGY	20	79	4	14-25	ADV.PL.BIOLOGY
REG. CHEMISTRY	23	226	10	18-27	REG. CHEMISTRY
AP CHEM	22	65	3	18-25	AP CHEM
REG. PHYSICS	24	192	8	21-26	REG. PHYSICS
REG. PHYSICS A.P. "B"	25	50	2	24-26	REG. PHYSICS A.P. "B"
A P PHYSICS -C	18	18	1	18	A P PHYSICS -C
HUMAN ANAT/PHYSIOL	30	118	4	29-30	HUMAN ANAT/PHYSIOL
ANATOMY/PHYSIOLOGY ALT	23	46	2	22-24	ANATOMY/PHYSIOLOGY ALT
FALL ECOLOGY	18	35	2	13-22	FALL ECOLOGY
SPRING ECOLOGY	18	35	2	11-24	SPRING ECOLOGY
GENETICS 1	21	41	2	17-24	GENETICS 1
FORENSICS	24	96	4	17-29	FORENSICS
MARINE STUDIES	30	150	5	29-31	MARINE STUDIES
ASTRONOMY	20	39	2	18-21	ASTRONOMY
AP ENVIRONMENTAL SCIENCE	34	68	2	34	AP ENVIRONMENTAL SCIENCE
SCIENCE RESEARCH ADV.	14	27	2	13-14	SCIENCE RESEARCH ADV.
11 SCIENCE RESEARCH 11/12	11	22	2	10-12	SCIENCE RESEARCH 11/12

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
A P PHYSICS -C	17	17	1	17	A P PHYSICS -C
ADV.PL.BIOLOGY	19	56	3	17-20	ADV.PL.BIOLOGY
ANAT/PHYSIOLOGY ALT	29	57	2	28-29	ANAT/PHYSIOLOGY ALT
AP CHEM	24	73	3	21-29	AP CHEM
AP ENVIRONMENTAL SCIENCE	21	21	1	21	AP ENVIRONMENTAL SCIENCE
ASTRONOMY	22	44	2	20-24	ASTRONOMY
CHEM.REG.HONORS	29	226	8	26-29	CHEM.REG.HONORS
EARTH SCI.REG./COLLAB.	24	360	15	16-30	EARTH SCI.REG./COLLAB.
FALL ECOLOGY	21	63	3	17-24	FALL ECOLOGY
FORENSICS	28	83	3	26-30	FORENSICS
GENETICS 1	29	57	2	27-30	GENETICS 1
HONORS EARTH SCIENCE	29	116	4	28-30	HONORS EARTH SCIENCE
HUMAN ANAT/PHYSIOL	24	122	5	23-27	HUMAN ANAT/PHYSIOL
LIVING ENVIRON. REG.HON	30	121	4	30-31	LIVING ENVIRON. REG.HON
MARINE STUDIES	30	91	3	30-31	MARINE STUDIES
REG. CHEMISTRY	24	171	7	20-27	REG. CHEMISTRY
REG. PHYSICS	26	182	7	22-29	REG. PHYSICS
REG. PHYSICS A.P. "B"	23	117	5	18-29	REG. PHYSICS A.P. "B"
REGENTS LIVING ENVIRONMENT/COLLAB./ESL	27	353	13	24-30	REGENTS LIVING ENVIRONMENT/COLLAB/ESL
SPRING ECOLOGY	29	57	2	28-29	SPRING ECOLOGY
SCIENCE RESEARCH INTRO	12	23	2	10-13	SCIENCE RESEARCH INTRO
SCIENCE RESEARCH ADV.	13	13	1	13	SCIENCE RESEARCH ADV.
SCIENCE RESEARCH 11/12	5	5	1	5	SCIENCE RESEARCH 11/12

COURSE	AVERAGE	TOTAL	TOTAL	CLASS-SIZE	COURSE	
TITLES	CLASS-SIZE	ENROLLMENT	SECTIONS	RANGE	TITLES	
HIGH SCHOOL EAST					HIGH SCHOOL EAST	
AMERICAN SIGN LANGUAGE	14	14	1	14	AMERICAN SIGN LANGUAGE	combined
AMERICAN SIGN LANGUAGE 2	10	10	1	10	AMERICAN SIGN LANGUAGE 2	
FRENCH 2	28	28	1	28	FRENCH 2	
FRENCH 2 HON	23	23	1	23	FRENCH 2 HON	
FRENCH 3	15	15	1	15	FRENCH 3	
FRENCH 3 HON	23	23	1	23	FRENCH 3 HON	
FRENCH 4	19	37	2	18-19	FRENCH 4	combined
FRENCH 4 HONORS	19	37	2	18-19	FRENCH 4 HONORS	
AP FRENCH/College	23	23	1	23	AP FRENCH/College	
ITALIAN 1	Insufficient enrollment				ITALIAN 1	
ITALIAN 2	30	59	2	26-33	ITALIAN 2	
ITALIAN 2 HON	24	72	3	23-25	ITALIAN 2 HON	
ITALIAN 3	33	67	2	33-34	ITALIAN 3	
ITALIAN 3 HON	26	51	2	21-30	ITALIAN 3 HON	
ITALIAN 4	21	41	2	19-22	ITALIAN 4	
ITALIAN 4 HONORS	24	73	3	22-26	ITALIAN 4 HONORS	
ITALIAN 5	25	76	3	21-28	ITALIAN 5	
SPANISH 1	26	52	2	24-28	SPANISH 1	
SPANISH 2	30	179	6	24-34	SPANISH 2	
SPANISH 2 HON	29	173	6	21-34	SPANISH 2 HON	
SPANISH 3	25	147	6	19-33	SPANISH 3	
SPANISH 3 HON	28	198	7	18-34	SPANISH 3 HON	
SPANISH 4	25	101	4	22-28	SPANISH 4	
SPANISH 4 HON.	27	136	5	24-30	SPANISH 4 HON.	
SPANISH 5	22	88	4	20-24	SPANISH 5	
AP SPANISH	25	75	3	22-28	AP SPANISH	

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
AMERICAN SIGN LANGUAGE	24	71	3	22-25	AMERICAN SIGN LANGUAGE
AMERICAN SIGN LANGUAGE 2	30	30	1	30	AMERICAN SIGN LANGUAGE 2
FRENCH 2	16	16	1	16	
FRENCH 2 HON	25	25	1	25	FRENCH 2 HON
FRENCH 3/FRENCH 4	25	25	1	25	FRENCH 3
FRENCH 3 HON	22	22	1	22	FRENCH 3 HON
FRENCH 4 HONORS	24	24	1	24	FRENCH 4 HONORS
AP FRENCH/FRENCH 5	15	15	1	15	AP FRENCH
ITALIAN 1	19	19	1	19	ITALIAN 1
ITALIAN 2	30	60	2	29-31	ITALIAN 2
ITALIAN 2 HON	18	36	2	17-19	ITALIAN 2 HON
ITALIAN 3	24	48	2	24	ITALIAN 3
ITALIAN 3 HON	21	64	3	19-24	ITALIAN 3 HON
ITALIAN 4	25	25	1	25	ITALIAN 4
ITALIAN 4 HONORS	26	52	2	23-29	ITALIAN 4 HONORS
ITALIAN 5	25	50	2	25	ITALIAN 5
SPANISH 1	29	57	2	26-31	SPANISH 1
SPANISH 2	26	180	7	19-29	SPANISH 2
SPANISH 2 HON	30	208	7	29-32	SPANISH 2 HON
SPANISH 3	26	132	5	20-32	SPANISH 3
SPANISH 3 HON	32	192	6	31-33	SPANISH 3 HON
SPANISH 4	23	91	4	18-27	SPANISH 4
SPANISH 4 HON.	32	126	4	30-32	SPANISH 4 HON.
SPANISH 5	31	94	3	30-32	SPANISH 5
AP SPANISH	24	73	3	18-23	AP SPANISH

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					
CHILD DEVELOPMENT 1 ALT.	21	21	1	21	CHILD DEVELOPMENT 1 ALT.
CHILD DEVELOPMENT 1 REGULAR	23	89	4	20-25	CHILD DEVELOPMENT 1 REGULAR
CHILD DEVELOPMENT 2	11	11	1	11	CHILD DEVELOPMENT 2
CULINARY ARTS 1	24	167	7	20-28	CULINARY ARTS 1
CULINARY ARTS 2	25	25	1	25	CULINARY ARTS 2
FASH.SEW.TEXTILES 1-ALT.	17	17	1	17	FASH.SEW.TEXTILES 1-ALT.
FASH.SEW.TEXTILES 1-SEM.	22	43	2	21-22	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 2-ALT.	0	0	0	0	FASH.SEW.TEXTILES 2-ALT.
FASH.SEW.TEXTILES 2-SEM.	20	20	1	20	FASH.SEW.TEXTILES 2-SEM.
FOOD SCIENCE	0	0	0	0	FOOD SCIENCE
HOUSING & INTER.DES.1	25	49	2	23-26	HOUSING & INTER.DES.1
HOUSING & INTER.DES.2	1	1	1	1	HOUSING & INTER.DES.2
HOUSING & INTER.DES.ALT.	18	18	1	18	HOUSING & INTER.DES.ALT.
HUMAN DEV. ALT.	14	14	1	14	HUMAN DEV. ALT.
HUMAN DEV. SEM.	26	52	2	23-29	HUMAN DEV. SEM.
INTERNATIONAL CUISINE	0	0	0	0	INTERNATIONAL CUISINE
HIGH SCHOOL EAST					
CHILD DEVELOPMENT 1 ALT.	Insufficient enrollment				CHILD DEVELOPMENT 1 ALT.
CHILD DEVELOPMENT 1 REGULAR	22	65	3	15-29	CHILD DEVELOPMENT 1 REGULAR
CHILD DEVELOPMENT 2	8	8	1	8	CHILD DEVELOPMENT 2
CULINARY ARTS 1	27	187	7	17-30	CULINARY ARTS 1
CULINARY ARTS 2	20	40	2	12-28	CULINARY ARTS 2
FASH.SEW.TEXTILES 1-ALT.	15	15	1	15	FASH.SEW.TEXTILES 1-ALT.
FASH.SEW.TEXTILES 1-SEM.	23	46	2	17-29	FASH.SEW.TEXTILES 1-SEM.
FASH.SEW.TEXTILES 2-ALT.	Insufficient enrollment				FASH.SEW.TEXTILES 2-ALT.
FASH.SEW.TEXTILES 2-SEM.	Insufficient enrollment				FASH.SEW.TEXTILES 2-SEM.
BAKING AND PASTRY	20	60	3	18-23	BAKING AND PASTRY
HOUSING & INT. DES. 2 ALT.	Insufficient enrollment				HOUSING & INT. DES. 2 ALT.
HOUSING & INTER.DES.1	21	63	3	16-28	HOUSING & INTER.DES.1
HOUSING & INTER.DES.2	Insufficient enrollment				HOUSING & INTER.DES.2
HOUSING & INTER.DES.ALT.	19	19	1	19	HOUSING & INTER.DES.ALT.
HUMAN DEV. ALT.	19	19	1	19	HUMAN DEV. ALT.
HUMAN DEV. SEM.	24	24	1	24	HUMAN DEV. SEM.
INTERNATIONAL CUISINE	23	23	1	23	INTERNATIONAL CUISINE
COSMETOLOGY 2 AM	16	16	1	16	COSMETOLOGY 2 AM
COSMETOLOGY 1 PM	20	20	1	20	COSMETOLOGY 1 PM

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
BUSINESS LAW	30	30	1	30	BUSINESS LAW
BUSINESS OF MUSIC	Insufficient enrollment				BUSINESS OF MUSIC
CAREER AND FIN. MGMT ALT	17	34	2	15-19	CAREER AND FIN. MGMT ALT
CAREER AND FIN. MGMT SEM	20	61	3	18-25	CAREER AND FIN. MGMT SEM
COLLEGE ACCOUNTING	24	24	1	24	COLLEGE ACCOUNTING
E-BUSINESS / ENTREPRENEURSHIP	32	32	1	32	E-BUSINESS / ENTREPRENEURSHIP
INT'L BUSINESS	32	32	1	32	INT'L BUSINESS
INTRO TO COLLEGE 101	27	161	6	23-29	INTRO TO COLLEGE 101
INVESTMENTS	28	28	1	28	INVESTMENTS
JOB/WORK EXPERIENCE	Insufficient enrollment				JOB/WORK EXPERIENCE
MARKETING-COLL.CRED.	32	32	1	32	MARKETING-COLL.CRED.
O.W.E.	7	226	32	3-10	O.W.E.
RETAIL/MERCHANDISING MGT.	27	29	1	29	RETAIL/MERCHANDISING MGT.
SPORTS/ENTERTAINMENT MGMT	28	83	3	25-32	SPORTS/ENTERTAINMENT MGMT
INTERNSHIP	2	27	17	1-4	INTERNSHIP
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
BUSINESS LAW	26	26	1	26	BUSINESS LAW
BUSINESS OF MUSIC	Insufficient enrollment				BUSINESS OF MUSIC
CAREER AND FIN. MGMT ALT	23	45	2	19-26	CAREER AND FIN. MGMT ALT
CAREER AND FIN. MGMT SEM	27	54	2	24-30	CAREER AND FIN. MGMT SEM
COLLEGE ACCOUNTING	23	23	1	23	COLLEGE ACCOUNTING
E-BUSINESS / ENTREPRENEURSHIP	22	22	1	22	E-BUSINESS / ENTREPRENEURSHIP
INT'L BUSINESS	Insufficient enrollment				INT'L BUSINESS
INTRO TO COLLEGE 101	22	43	2	19-24	INTRO TO COLLEGE 101
INVESTMENTS	21	41	2	18-23	INVESTMENTS
JOB/WORK EXPERIENCE	Insufficient enrollment				JOB/WORK EXPERIENCE
MARKETING-COLL.CRED.	24	24	1	24	MARKETING-COLL.CRED.
O.W.E.	4	105	32	1-6	O.W.E.
RETAIL/MERCHANDISING MGT.	Insufficient enrollment				RETAIL/MERCHANDISING MGT.
SPORTS/ENTERTAINMENT MGMT	23.8	119	5	19-27	SPORTS/ENTERTAINMENT MGMT

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CHAMBER ORCHESTRA	23	23	1	23	CHAMBER ORCHESTRA
CONCERT BAND	41	41	1	41	CONCERT BAND
CONCERT CHOIR	82	82	1	82	CONCERT CHOIR
CONCERT ORCHESTRA	45	45	1	45	CONCERT ORCHESTRA
MUSIC THEORY 1	11	11	1	11	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	6	6	1	6	MUSIC THEORY 2 A.P.
SYMPHONIC BAND	43	43	1	43	SYMPHONIC BAND
SYMPHONIC CHORUS	23	23	1	23	SYMPHONIC CHORUS
SYMPHONY ORCHESTRA	31	31	1	31	SYMPHONY ORCHESTRA
TREBLE CHOIR	27	27	1	27	TREBLE CHOIR
WIND ENSEMBLE	37	37	1	37	WIND ENSEMBLE
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CONCERT BAND	0	0	0	0	CONCERT BAND
CONCERT ORCHESTRA	63	63	1	63	CONCERT ORCHESTRA
MUSIC THEORY 1	15	15	1	15	MUSIC THEORY 1/HONORS
MUSIC THEORY 2 A.P.	7	7	1	7	MUSIC THEORY 2 A.P.
SYMPHONIC BAND	67	67	1	67	SYMPHONIC BAND
SYMPHONIC CHORUS	39	39	1	39	SYMPHONIC CHORUS
SYMPHONY ORCHESTRA	20	20	1	20	SYMPHONY ORCHESTRA
TREBLE CHOIR	26	26	1	26	TREBLE CHOIR
WIND ENSEMBLE	50	50	1	50	WIND ENSEMBLE

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
SAGAMORE					SAGAMORE
HEALTH	28	250	9	20-32	HEALTH
SAMOSET					SAMOSET
HEALTH	27	274	10	23-30	HEALTH
SENECA					SENECA
HEALTH	25	229	9	17-30	HEALTH
SEQUOYA					SEQUOYA
HEALTH	28.0	281	10	25-32	HEALTH
HIGH SCHOOL EAST					HIGH SCHOOL EAST
CONTEMP. ISSUES HLTH	29	87	3	24-32	CONTEMP. ISSUES HLTH
EXERCISE PHYSIOLOGY	25	49	2	22-27	EXERCISE PHYSIOLOGY
HEALTH (ALT.)	30	242	8	25-32	HEALTH (ALT.)
HEALTH (SEM.)	29	345	12	19-32	HEALTH (SEM.)
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
CONTEMP ISSUES/HEALTH	31	123	4	30-31	CONTEMP ISSUES/HEALTH
EXERCISE PHYSIOLOGY	19	37	2	17-20	EXERCISE PHYSIOLOGY
HEALTH (ALT.)	29	205	7	25-32	HEALTH (ALT.)
HEALTH (SEM.)	31	376	12	29-32	HEALTH (SEM.)

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
ARCHITECTURAL DRAWING	Insufficient enrollment				ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	17	33	2	16-17	AUDIO ELECTRONICS
AVIATION-EXPLORER	17	17	1	17	AVIATION-EXPLORER
CARPENTRY 1/2-CTP	12	12	1	12	CARPENTRY 1/2-CTP
COMP. AIDED DESIGN ALT	Insufficient enrollment				COMP. AIDED DESIGN ALT
COMP.AID.DESIGN-ADV	Insufficient enrollment				COMP.AID.DESIGN-ADV
COMP.AIDED DESIGN-BASIC	Insufficient enrollment				COMP.AIDED DESIGN-BASIC
COMP.NETWRK 1&2-CTP.COLL.CRED.	13	13	1	13	COMP.NETWRK 1&2-CTP.COLL.CRED.
CONSTRUCTION SYS-SEM.	19	37	2	18-19	CONSTRUCTION SYS-SEM.
DES.DRAW.PROD-1-ALT	15	30	2	10-20	DES.DRAW.PROD-1-ALT
DESIGN & DRAWING PROD. 1	21	21	1	21	DESIGN & DRAWING PROD. 1
DESIGN & DRAWING PROD. 2	22	22	1	22	DESIGN & DRAWING PROD. 2
DIG. GRAPH. TECHNOLOGY	25	75	3	23-28	DIG. GRAPH. TECHNOLOGY
DIGITAL GRAPH. TECH ALT. - ADV	4	7	2	3-4	DIGITAL GRAPH. TECH ALT. - ADV
DIGITAL GRAPH. TECH. ADV	Insufficient enrollment				DIGITAL GRAPH. TECH. ADV
DIGITAL GRAPH. TECH. ALT.	19	37	2	18-19	DIGITAL GRAPH. TECH. ALT.
ELECTRICITY/ELECTRONICS	17	34	2	14-20	ELECTRICITY/ELECTRONICS
MATERIALS-SEM.	21	21	1	21	MATERIALS-SEM.
ROBOTICS	22	22	1	22	ROBOTICS
ROCKET/AIRCRAFT DES.	Insufficient enrollment				ROCKET/AIRCRAFT DES.
TRADE ELECT.	Insufficient enrollment				TRADE ELECT.
WOODWORKING	15	29	2	14-15	WOODWORKING

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
ARCHITECTURAL DRAWING	Insufficient enrollment				ARCHITECTURAL DRAWING
AUDIO ELECTRONICS	28	83	3	25-28	AUDIO ELECTRONICS
AVIATION EXPLORER	20	20	1	20	AVIATION EXPLORER
CARPENTRY 1/2-CTP	2	2	1	2	CARPENTRY 1/2-CTP
COMP. AIDED DESIGN ALT	Insufficient enrollment				COMP. AIDED DESIGN ALT
COMP.AID.DESIGN/ADV	Insufficient enrollment				COMP.AID.DESIGN/ADV
COMP.AID.DESIGN/BASIC	Insufficient enrollment				COMP.AID.DESIGN/BASIC
COMP.NETWRK 1&2-CTP.COLL.CRED.	5	5	2	2-3	COMP.NETWRK 1&2-CTP.COLL.CRED.
CONSTRUCTION SYS-SEM.	16	16	1	16	CONSTRUCTION SYS-SEM.
DES.DRAW.PROD-1-ALT	Insufficient enrollment				DES.DRAW.PROD-1-ALT
DESIGN & DRAWING PROD. 1	25	25	1	25	DESIGN & DRAWING PROD. 1
DESIGN & DRAWING PROD. 2	24	24	1	24	DESIGN & DRAWING PROD. 2
DIG. GRAPHIC TECH.	Insufficient enrollment				DIG. GRAPHIC TECH.
DIGITAL GRAPH TECH ADV ALT.	Insufficient enrollment				DIGITAL GRAPH TECH ADV ALT.
DIGITAL GRAPH. TECH. ADV	Insufficient enrollment				DIGITAL GRAPH. TECH. ADV
DIGITAL GRAPH. TECH. ALT.	Insufficient enrollment				DIGITAL GRAPH. TECH. ALT.
ELECTRICITY/ELECTRONICS	20	39	2	18-21	ELECTRICITY/ELECTRONICS
MATERIALS-SEM.	18	18	1	18	MATERIALS-SEM.
ROBOTICS	22	22	1	22	ROBOTICS
ROCKET/AIRCRAFT DES.	Insufficient enrollment				ROCKET/AIRCRAFT DES.
TRADE ELECT.	19	19	1	19	TRADE ELECT.
WOODWORKING	22	22	1	22	WOODWORKING

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
PE-SKILLS	8	16	2	4-12	PE-SKILLS
PE-SEM.1-FITNESS	33	229	7	30-36	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	35	388	11	31-38	PE-SEM.2-FITNESS
PE-SEM.1-PRO. ADVENTURE	35	388	11	31-38	PE-SEM.1-PRO. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	33	232	7	30-36	PE-SEM.2-PROJ. ADVENTURE
10 SEM 1 SPORT A PE 10	33	590	18	22-37	SEM 1 SPORT A PE 10
10 SEM 2 SPORTB PE 10	33	590	18	19-38	SEM 2 SPORTB PE 10
11 PE-SEM.1-SPORT A PE 11	34	475	14	28-37	PE-SEM.1-SPORT A PE 11
11 PE-SEM.2-SPORT B PE 11	34	473	14	29-36	PE-SEM.2-SPORT B PE 11
12 PE 12 ELECTIVE 2	23	92	4	18-32	PE 12 ELECTIVE 2
ADAPT. P.E.	2	7	3	2-3	ADAPT. P.E.
LIFEGUARDING	18	55	3	14-23	LIFEGUARDING
PROJECT ADVENTURE	30	417	14	22-36	PROJECT ADVENTURE
PE-11/12 ELECTIVE 5	21	85	4	19-22	PE-11/12 ELECTIVE 5
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
PE-SKILLS	9	17	2	8-9	PE-SKILLS
PE-SEM.1-FITNESS	31	374	12	23-38	PE-SEM.1-FITNESS
PE-SEM.2-FITNESS	32	191	6	28-37	PE-SEM.2-FITNESS
PE-SEM.1-PRO. ADVENTURE	32	191	6	28-38	PE-SEM.1-PRO. ADVENTURE
PE-SEM.2-PROJ. ADVENTURE	31	369	12	25-38	PE-SEM.2-PROJ. ADVENTURE
10 SEM 1 SPORT A PE 10	31	594	19	25-38	SEM 1 SPORT A PE 10
10 SEM 2 SPORTB PE 10	31	588	19	24-37	SEM 2 SPORTB PE 10
11 PE-SEM.1-SPORT A PE 11	32	519	16	27-36	PE-SEM.1-SPORT A PE 11
11 PE-SEM.2-SPORT B PE 11	32	513	16	29-36	PE-SEM.2-SPORT B PE 11
12 PE 12 ELECTIVE 2	19	57	3	16-23	PE 12 ELECTIVE 2
PROJECT ADVENTURE	32	384	12	30-35	PROJECT ADVENTURE
ADAPT. PE.	2	6	3	1-3	ADAPT. PE.
LIFEGUARDING - SEM.1	19	58	3	18-20	LIFEGUARDING - SEM.1
Se-P.E-Dev-Sem1	7	20	3	5-8	Se-P.E-Dev-Sem1
Se-P.E-Dev-Sem2	7	20	3	5-8	Se-P.E-Dev-Sem2

COURSE TITLES	AVERAGE CLASS-SIZE	TOTAL ENROLLMENT	TOTAL SECTIONS	CLASS-SIZE RANGE	COURSE TITLES
HIGH SCHOOL EAST					HIGH SCHOOL EAST
A.P. ART HISTORY	Insufficient enrollment				A.P. ART HISTORY
ADV. PLACE. STUDIO ART	9	9	1	9	ADV. PLACE. STUDIO ART
ADV.DIGITAL MEDIA	28	28	1	28	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	23	23	1	23	ADV.DIGITAL VIDEO
ADVERTISING DESIGN	22	22	1	22	ADVERTISING DESIGN
COMMUN.DES.1/2-CTP-COLL.CRED	14	14	1	14	COMMUN.DES.1/2-CTP-COLL.CRED
DRAW/PAINT.2	18	18	1	18	DRAW/PAINT.2
DRAWING/PAINTING 1	23	45	2	21-24	DRAWING/PAINTING 1
MEDIA ARTS	30	270	9	26-32	MEDIA ARTS
STUDIO IN ART	28	112	4	26-30	STUDIO IN ART
STUDIO IN SCULPTURE	19	19	1	19	STUDIO IN SCULPTURE
WEB PAGE DESIGN	Insufficient enrollment				WEB PAGE DESIGN
FOUNDATIONS OF ART Alt	1	1	1	1	FOUNDATIONS OF ART
HIGH SCHOOL NORTH					HIGH SCHOOL NORTH
A.P. ART HISTORY	Insufficient enrollment				A.P. ART HISTORY
ADV. PLACE. STUDIO ART	4	4	1	4	ADV. PLACE. STUDIO ART
ADV.DIGITAL MEDIA	16	16	1	16	ADV.DIGITAL MEDIA
ADV.DIGITAL VIDEO	20	20	1	20	ADV.DIGITAL VIDEO
ADVERTISING DESIGN	27	27	1	27	ADVERTISING DESIGN
COMMUN.DES.1/2-CTP-COLL.CRED	4	4	1	4	COMMUN.DES.1/2-CTP-COLL.CRED
DRAW/PAINT. 2	13	13	1	13	DRAW/PAINT. 2
DRAWING/PAINTING 1	21	42	2	20-22	DRAWING/PAINTING 1
FOUNDATIONS OF ART	1	5	5	1-2	FOUNDATIONS OF ART
MEDIA ARTS	29	292	10	27-30	MEDIA ARTS
STUDIO IN ART	27	108	4	26-28	STUDIO IN ART
STUDIO IN SCULPTURE	18	18	1	18	STUDIO IN SCULPTURE
WEB PAGE DESIGN	Insufficient enrollment				WEB PAGE DESIGN

Projected Elementary Enrollment 2015-2016

as of February 5, 2015

	Kdg.	1	2	3	4	5	Total	15:1	12:1:1/12:1:4	8:1:1, 8:1:2/ Step	Total Stud. Enroll
							Teacher FTE				
Cayuga	70	70	91+4	84	74	85 +12	490	3(10)			500
	3 (23/24)	3 (23/24)	4 (23/24)	4(21)	3 (24/25)	4 (24/25)	21				
Chippewa	67	67	74	54	80	73	415		2(10), 4(8), K/1(10),		443
	3 (22/23)	3 (22/23)	3 (24/25)	2(27)	3 (26/27)	3 (24/25)	17				
Gatelot	63+9	63+9	82	67	85	82	460	1(7),2(14), 4(15)			496
	3 (24)	3 (24)	4 (20/21)	3 (22/23)	4 (21/22)	3 (27/28)	20				
Grundy	69	69	73	78	69	64	422	1(14), 3(12), 5(12)	4(6)		466
	3 (23)	3 (23)	3 (24/25)	3 (26)	3 (23)	3 (21/22)	18				
Hiawatha	66	66	58	61	72 +9	86 +12	430		K/1(5), 3(7), 5(10)		452
	3 (22)	3 (22)	3 (19/20)	3 (20/21)	3 (26/27)	4 (24/25)	19				
Lynwood	62 +5	62 +5	78	66	70	82	430	K(10), 1(9) 3(14), 5(8)	K(12)		483
	3 (22/23)	3 (22/23)	3 (26)	3 (22)	3 (23/24)	3 (27/28)	18				
Merrimac	67	67	69	64	77	61	405		3(7), 5(7)		419
	3 (22/23)	3 (22/23)	3 (23)	3 (21/22)	3 (25/26)	3 (20/21)	18				
Nokomis	77	77	72	80 +11	87	66	470				470
	4 (19/20)	3 (25/26)	3 (24)	4 (22/23)	4 (21/22)	3 (22)	21				
Tamarac	80	80	79	103	79	95	516		1(10)		526
	4 (20)	4 (20)	4 (19/20)	4 (25/26)	3 (26/27)	4 (23/24)	23				
Tecumseh	63	63	74	53	70	67	390	2(10), 4(12/12)			424
	3 (21)	3 (21)	3 (24/25)	2 (26/27)	3 (23/24)	3 (22/23)	17				
Waverly	60	60	68 +7	87 +11	93+8	74 +7	475	5(11)		K/1/2(7), 3/4/5(5), 1/2(6)	504
	3 (20)	3 (20)	3 (25)	4 (24/25)	4 (25/26)	3 (27)	20				
Wenonah	76	76	69	89	80	63	453			K/1(6), 1/2(7), 2/3/4(4), 4/5(6)	476
	3 (25/26)	3 (25/26)	3 (23)	4 (22/23)	3 (26/27)	3 (21)	19				
Total	834	834	898	908	953	929	5356	170	92	41	5659
Sections	38	37	39	39	39	39	231	14	11	7	
Average	21/22	21/22	22/23	22/23	23/24	23/24	23/24				
Target	25	26	26	27	28	29					

= currently over BOE Targets

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**GENERAL, DEBT SERVICE AND SPECIAL AID FUND EXPENDITURES
DEFINITION OF FUNCTIONAL CATEGORIES**

BOARD OF EDUCATION

Board of Education, district clerk, district meeting, auditing, treasurer, tax collector, legal and census.

CENTRAL ADMINISTRATION

Chief school administrator, business administration, purchasing fiscal agent fees, personnel office staff, public information and services, records management curriculum development and supervision, and research, planning and evaluation.

INSTRUCTION - REGULAR DAY SCHOOLS

Regular day school supervision, inservice training (instruction), teaching, programs for handicapped children, services for pupils with special needs, occupational education (grades 9-12 only), employment preparation education, school library and audiovisual, educational television, computer-assisted instruction, attendance services, guidance services, health services, diagnostic screening, psychological services, social work services, cocurricular activities and interscholastic athletics.

INSTRUCTION - SPECIAL SCHOOLS

Expenditures for supervision, teaching and pupil personnel services in continuing education programs and summer school.

COMMUNITY SERVICES

Recreation, youth programs and civic activities.

TRANSPORTATION

Transportation services, garage building, contract transportation, public transportation and transportation provided by BOCES.

OPERATION AND MAINTENANCE OF PLANT

Operation of plant, maintenance of plant and repair reserve expenditures.

UNDISTRIBUTED EXPENDITURES

Central storeroom, central printing and mailing, central data processing, employee benefits and liability and other reserve expenditures. Contribution to New York State (account code A1996.4) is excluded from this total because it represents state aid withheld rather than actual expenditures.

DEBT SERVICE

Principal and interest on serial bonds, statutory bonds, capital notes, short-term notes and installment purchase debt for school construction, bus purchases, BOCES construction, public library and other purposes.

INTERFUND TRANSFERS

Interfund transfers from general fund to school lunch fund, school store fund, risk retention fund and capital fund.

TOTAL GENERAL AND DEBT SERVICE FUND EXPENDITURES

Sum of all categories listed above.

SPECIAL AID FUND EXPENDITURES

Expenditures for special projects or programs supported in whole or in part with federal funds or categorical state funds. Included are expenditures for operation and maintenance of plant, instruction (as defined above), transportation, community services and undistributed expenditures.

**GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES
DEFINITION OF CATEGORIES**

LOCAL TAXES

Property tax revenues (for both the General Fund and repair reserve), planned balance, and federal and other payments in lieu of taxes; taxes on utility bills and nonproperty tax distribution by county (e.g., sales tax revenues).

REVENUES FROM STATE SOURCES

All revenues to the General Fund from state sources including Operating Aid, all formula-based aids, lottery aid and some specific aids (e.g., Small Cities, Computer Software Aid); Revenues to the Special Aid Fund from state sources for special projects funded by certain categorical state funds such as Summer Programs for Pupils with Disabilities and Employment Preparation Aid. Contribution to New York State (expenditure account code A1996.4) is subtracted from this category because it actually represents state aid withheld rather than expenditures.

REVENUES FROM FEDERAL SOURCES

All revenues to the General Fund from federal sources, including Federally Affected Areas Aid; Revenues to the Special Aid Fund from federal sources for special projects funded by certain categorical federal funds such as ESEA, IDEA, VHTEA, Adult Basic Education and JTPA.

OTHER LOCAL REVENUES AND INTERFUND TRANSFERS

Day school tuition from individuals, adult education and summer school tuition, tuition from other governments, tuition from school districts, payments for other services from school districts and BOCES, rentals and other miscellaneous revenues from other school districts and governments, interest and penalties on real property taxes, other fees and charges, admissions, interest and earnings on investments, rentals, commissions, forfeitures of deposits, sale of property and compensation for loss, interfund revenues, gifts, donations, retirement system credits, proceeds of long-term debt, reserve revenues (other than taxes) and other miscellaneous revenues.

TOTAL GENERAL, DEBT SERVICE AND SPECIAL AID FUND REVENUES

Sum of all categories listed above.

SACHEM CENTRAL SCHOOL DISTRICT
SUMMARY SCHEDULE OF REVENUES, EXPENDITURES, AND FUND BALANCE

July 1, 1999 - June 30, 2014

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
FUND BALANCE - JULY 1	\$ 8,478,674	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	32,148,964	36,161,757	41,687,472	36,760,228	24,395,255	14,796,151
REVENUES :															
STATE AID	79,648,700	82,221,078	85,291,467	86,468,667	94,641,497	101,880,606	105,232,172	110,588,888	114,916,874	119,255,597	104,064,264	104,223,416	101,761,843	107,329,390	107,598,958
PROPERTY TAXES	82,422,426	83,083,283	89,659,807	97,005,014	100,538,009	112,116,520	125,370,690	127,678,841	128,016,295	128,205,290	127,567,370	126,494,583	132,293,450	138,392,681	142,548,509
STAR REIMBURSEMENT	6,908,609	11,032,680	16,464,502	17,695,223	18,285,603	19,902,382	21,046,732	21,027,576	21,025,734	19,381,775	18,903,285	18,845,124	19,378,588	19,639,551	20,451,176
FEDERAL SOURCES											14,637,913	5,440,468	3,259	73,531	209,713
MISCELLANEOUS	7,006,661	8,694,686	4,554,946	3,895,382	4,089,619	6,499,906	10,511,383	9,364,147	7,508,966	5,097,019	5,862,249	9,902,960	12,776,903	10,085,080	6,356,064
EXPENDITURES :															
BUDGETED	178,366,720	186,372,067	197,577,566	210,079,331	225,393,199	242,798,915	252,367,326	266,655,361	274,707,921	278,801,607	277,694,940	282,111,665	287,834,125	291,358,344	286,936,993
Budget % Inc./(Dec.)	6.24%	4.49%	6.01%	6.33%	7.29%	7.72%	3.94%	5.66%	3.02%	1.49%	-0.40%	1.59%	2.03%	1.22%	-1.52%
ACTUAL EXPENDITURES	174,093,261	183,964,391	193,911,784	205,498,524	216,993,971	240,614,258	252,121,851	262,000,417	265,060,293	267,926,888	265,509,366	269,833,795	278,579,016	285,119,337	277,918,943
"B" FUND EXPENDITURES	459,186	942,388	628,375	789,283	994,598	1,623,565	790,762	-	-	-	-	-	-	-	-
FUND BALANCE ADJUSTMENTS				A 1,366,680				494,966	-						
FUND BALANCE - JUNE 30	\$ 9,912,623	\$ 10,037,571	\$ 11,468,134	\$ 11,611,273	\$ 11,177,432	\$ 9,339,023	\$ 18,587,387	\$ 25,741,388	\$ 32,148,964	\$ 36,161,757	\$ 41,687,472	\$ 36,760,228	\$ 24,395,255	\$ 14,796,151	\$ 14,041,628
RESERVED, RESTRICTED	2,473,445	2,116,410	3,923,304	4,790,772	5,150,177	4,551,681	7,254,279	10,644,336	12,972,924	13,220,383	13,441,275	8,108,865	5,972,925	5,687,108	5,415,543
APPROPRIATED, ASSIGNED	4,000,000	4,000,000	3,575,000	3,575,000	4,000,000		6,000,000	6,876,815	8,000,000	12,000,000	17,013,313	26,410,000	17,850,000	7,300,000	7,800,000
UNRESERVED, UNASSIGNED	3,439,178	3,921,161	3,969,830	- 3,245,501	2,027,255	4,787,342	5,333,108	8,220,237	11,176,040	10,941,374	11,232,884	2,241,363	572,330	1,809,043	826,085

(A) JUNE 30, 2003 RECLASSIFICATION
OF COMPENSATED ABSENCE FROM
ACCRUAL TO RESERVE

SACHEM CENTRAL SCHOOL DISTRICT 2015-2016 BUDGET

	Refund 2009B			Unref Portion	2004	2006	2006B	2009A	2010	2011	2011	2012	
	SACHEM	SunTrust	EPC	RECONFIG	RECONFIG	REFUNDING	REFUNDING	EXCEL	REFUNDING	REFUNDING	EXCEL	REFUNDING	
	PUBLIC	(refinanced	Johnson	BOND	BOND	BOND	BOND	BOND	BOND	BOND	BOND	BOND	
	LIBRARY	Johnson, Koch)	Refinanced	2003B	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	\$45,820,000	\$9,845,000	2004	TOTAL
Account Code:													
Principal	A9710-00-6100	A9789-00-6100	A9789-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100	A9711-00-6100
Interest	A9710-00-7100	A9789-00-7100	A9789-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100	A9711-00-7100
DATE OF ISSUE	12/15/1998	6/1/1997	2/8/2012	10/15/2003	7/22/2004	11/7/2006	11/22/2006	8/27/2009	10/15/2010	6/30/2011	8/25/2011	9/6/2012	
DATE OF MATURITY	9/15/2018	1/15/2014	10/9/2025	10/15/2030	7/15/2018	10/15/2030	10/15/2026	6/30/2030	4/15/2015	10/15/2023	8/15/2029	7/15/2018	
AMT OF ISSUE	\$6,935,000	\$8,847,921	\$15,500,034	\$70,000,000	\$31,935,000	\$72,985,000	\$20,165,000	\$15,000,000	\$6,615,000	\$45,820,000	\$9,845,000	\$11,100,000	
INTEREST RATE	Avg. 4.50%	5.65%	2.37%	Various	Various	Various	Various	Various	Various	Various	Various	Various	
PAYABLE YEAR ENDED 6-30													
2015	453,650		1,353,687		2,544,900	3,339,169	868,819	1,059,013	2,418,000	6,217,900	730,937	360,900	19,346,975
2016	458,675		1,353,687			5,758,894	867,019	1,057,531		6,216,100	726,588	2,911,300	19,349,794
2017	439,600		1,353,687			5,772,519	865,219	1,054,050		6,209,125	722,137	2,916,425	19,332,762
2018	418,700		1,353,687			5,775,338	863,419	1,054,250		6,209,500	721,931	2,928,850	19,325,675
2019	402,900		1,353,687			5,786,644	861,619	1,053,850		6,203,000	720,287	2,938,425	19,320,412
2020			1,353,687			5,794,156	869,619	1,052,406		6,199,125	722,725		15,991,718
2021-2030			7,445,280			73,437,972	23,875,659	10,744,969		16,591,500	7,317,052		139,412,432
TOTALS	2,173,525	0	15,567,402	0	2,544,900	105,664,692	29,071,373	17,076,069	2,418,000	53,846,250	11,661,657	12,055,900	252,079,768

2015-2016

Capital Improvement Plan

There are no capital improvement projects in the general fund budget

Sachem Central School District
What's it going to cost me ?
2015-2016

	Adopted Budget <u>2014-2015</u>	Voter Approved Budget <u>2015-2016</u>	Modified Budget <u>2015-2016</u>	Modified Budget <u>% Inc/Dec</u>
Total Spending	\$294,199,322	\$296,073,703	\$298,363,205	1.42%
Total Estimated School Tax Levy	\$166,060,228	\$169,779,032	\$169,779,032	2.24%
Tax Cap Limit				2.24%
Total Estimated Tax Rate				
Brookhaven	\$194.09	\$198.44	\$196.44	1.21%
Islip	13.97	14.28	14.70	5.23%
Smithtown	136.31	139.37	145.74	<u>6.92%</u>
Total Weighted Average				2.71%

				Annual \$ Value Change	Monthly \$ Value Change	Daily \$ Value Change
Taxes for average home:						
Brookhaven (AV=\$2,723)	\$5,285.07	\$5,403.52	\$5,349.06	\$63.99	\$5.33	\$0.18
Islip (AV=\$40,000)	\$5,588.00	\$5,712.00	\$5,880.00	\$292.00	\$24.33	\$0.80
Smithtown (AV=\$4,447)	\$6,061.71	\$6,197.78	\$6,481.06	\$419.35	\$34.95	\$1.15

Sachem Central School District
Property Tax Rates per \$100 of Assessed Value

<u>Town</u>	<u>Actual 2006-2007</u>	<u>Actual 2007-2008</u>	<u>Actual 2008-2009</u>	<u>Actual 2009-2010</u>	<u>Actual 2010-2011</u>	<u>Actual 2011-2012</u>	<u>Actual 2012-2013</u>	<u>Actual 2013-2014</u>	<u>Actual 2014-2015</u>	<u>Voter Approved Budget 2015-2016</u>	<u>Modified Budget 2015-2016</u>	<u>School Tax Rate Percentage Change</u>	
Brookhaven	169.14	168.30	165.88	167.27	168.94	174.54	187.08	189.98	194.09	198.44	196.44	1.21%	
Islip	12.04	12.17	12.53	12.45	12.46	13.23	13.20	13.68	13.97	14.28	14.70	5.23%	
Smithtown	106.23	105.50	103.89	103.50	110.26	120.73	125.63	133.40	136.31	139.37	145.74	6.92%	
Tax Analysis													
<u>Property Value Assessments</u>	<u>Actual 2006-2007</u>	<u>Actual 2007-2008</u>	<u>Actual 2008-2009</u>	<u>Actual 2009-2010</u>	<u>Actual 2010-2011</u>	<u>Actual 2011-2012</u>	<u>Actual 2012-2013</u>	<u>Actual 2013-2014</u>	<u>Actual 2014-2015</u>	<u>Voter Approved Budget 2015-2016</u>	<u>Modified Budget 2015-2016</u>	<u>10 Year Average Actual Tax Increase</u>	<u>5 Year Average Actual Tax Increase</u>
Brookhaven \$2,723.00 Beginning in 2013/14													
\$ 3,500 School Taxes	\$ 5,919.90	\$5,890.50	\$5,805.80	\$5,854.45	\$ 5,912.90	\$ 6,108.90	\$ 6,547.80	\$ 5,173.16	\$ 5,285.07	\$ 5,403.52	\$ 5,349.06	(0.96%)	(2.49%)
Islip													
\$ 40,000 School Taxes	\$ 4,816.00	\$4,868.00	\$5,012.00	\$4,980.00	\$ 4,984.00	\$ 5,292.00	\$ 5,280.00	\$ 5,472.00	\$ 5,588.00	\$ 5,712.00	\$ 5,880.00	2.21%	2.22%
Smithtown \$4,447.00													
\$ 6,000 School Taxes	\$ 6,373.80	\$6,330.00	\$6,233.40	\$6,210.00	\$ 6,615.60	\$ 7,243.80	\$ 7,537.80	\$ 5,932.30	\$ 6,061.71	\$ 6,197.78	\$ 6,481.06	0.17%	(2.11%)

HISTORICAL ANALYSIS OF TAX INCREASES - BY TOWN
(Per \$100 Assessed Value)

<u>Years</u>	<u>BROOKHAVEN</u>		<u>SMITHTOWN</u>		<u>ISLIP</u>	
	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>	<u>Rate</u>	<u>% Increase</u>
1986-87	44.28	4.07%	38.32	5.39%	3.66	5.17%
1987-88	47.10	6.37%	42.16	10.02%	3.90	6.56%
1988-89	53.79	14.20%	47.85	13.50%	4.47	14.62%
1989-90	52.93	-1.60%	48.09	0.50%	4.55	1.79%
1990-91	56.99	7.67%	53.13	10.48%	5.08	11.65%
1991-92	59.66	4.69%	54.51	2.60%	5.26	3.54%
1992-93	71.46	19.78%	42.55	-21.94%	5.10	-3.04%
1993-94	83.70	17.13%	52.32	22.96%	6.00	17.65%
1994-95	90.27	7.85%	61.80	18.12%	6.66	11.00%
1995-96	95.81	6.14%	65.28	5.63%	7.07	6.16%
1996-97	98.98	3.31%	68.40	4.78%	7.44	5.23%
1997-98	97.02	-1.98%	68.08	-0.47%	7.43	-0.13%
1998-99	100.45	3.54%	68.18	0.15%	7.28	-2.02%
1999-00	104.27	3.80%	72.25	5.97%	7.81	7.28%
2000-01	108.67	4.22%	76.35	5.67%	8.18	4.74%
2001-02	120.12	10.54%	86.88	13.79%	9.21	12.59%
2002-03	126.83	5.59%	92.00	5.89%	9.76	5.97%
2003-04	135.56	6.88%	97.84	6.35%	9.68	-0.82%
2004-05	149.59	10.35%	104.94	7.26%	10.93	12.91%
2005-06	167.08	11.69%	107.98	2.90%	11.71	7.17%
2006-07	169.14	1.23%	106.23	-1.62%	12.04	2.80%
2007-08	168.30	-0.49%	105.50	-0.69%	12.17	1.08%
2008-09	165.88	-1.44%	103.89	-1.52%	12.53	2.96%
2009-10	167.27	0.84%	103.50	-0.38%	12.45	-0.64%
2010-11	168.94	1.00%	110.26	6.53%	12.46	0.08%
2011-12	174.54	3.31%	120.73	9.50%	13.23	6.18%
2012-13	187.08	7.18%	125.63	4.06%	13.20	-0.23%
2013-14	189.98	1.55%	133.40	6.18%	13.68	3.64%
2014-15	194.09	2.16%	136.31	2.18%	13.97	2.12%
2015-16 Voter Approved	198.44	2.24%	139.37	2.24%	14.28	2.22%
2015-16 Modified	196.44	1.21%	145.74	6.92%	14.70	5.23%

Sachem Central School District
 Analysis of 2015-2016
 Legislative State Aid Proposal 3-31-15

	2014-2015 State Aid	2015-2016 State Aid Legislative Run 3/31/2015	2015-2016 Modified Aid 9/16/2015	State Aid Variance
1 Foundation Aid	\$83,684,606	\$83,994,239	\$83,994,239	\$309,633
2 Universal Prekindergarten	599,400	599,400	599,400	0
3 Deduct for Local Share of Education costs for Certain Students	-109,199	0	0	109,199
4 BOCES	4,237,202	4,207,037	4,207,037	-30,165
5 High Cost Excess Cost Aid	2,634,696	2,714,779	3,500,000	865,304
6 Private Excess Cost Aid	1,225,681	1,352,907	1,537,907	312,226
7 Hardware and Technology	185,637	184,270	184,270	-1,367
8 Software, Library and Textbook	1,153,206	1,132,774	1,132,774	-20,432
9 Transportation	10,889,392	11,188,232	11,188,232	298,840
10 High Tax Aid	4,022,826	4,022,826	4,022,826	0
11 Gap Elimination	-14,362,086	-9,116,103	-9,116,103	5,245,983
12 Building Aid	17,641,196	17,723,980	17,723,980	82,784
Sub-Total	<u>\$111,802,557</u>	<u>\$118,004,341</u>	<u>\$118,974,562</u>	<u>\$7,172,005</u>
<hr/>				
13 Chapter Tuition Aid	\$77,852	\$100,000	\$100,000	\$22,148
14 Homeless Aid	597,475	500,000	500,000	-97,475
15 Other Aid	125,000	0	0	-125,000
16 UPK Grant	-599,400	-599,400	-599,400	0
17 Deduct For Overpayment	-30,502	0	0	30,502
18 State Share of Medicaid Payments	-42,193	0	0	\$42,193
Total	<u>\$111,930,789</u>	<u>\$118,004,941</u>	<u>\$118,975,162</u>	<u>\$7,044,373</u>

Sachem Central School District
3 Component Budget
General Fund for School Year 2015-2016

	2014-2015 <u>Budget</u>	2015-2016 Voter Approved <u>Budget</u>	2015-2016 <u>Modified Budget</u>
<u>Administration</u>			
Board of Education	123,884	130,486	130,486
Central Administration	568,363	565,015	565,015
Business Administration/Finance	2,113,676	2,078,427	2,078,427
Personnel/Communications	1,153,236	1,434,672	1,434,672
Buildings And Grounds	3,150,033	3,087,148	3,087,148
Unallocated Insurance/BOCES	3,133,851	3,331,711	3,331,711
Curriculum And Instruction	9,509,200	9,536,227	9,536,227
Special Education	468,901	487,104	487,104
Pupil Services	0	0	0
Benefits	5,080,636	5,346,619	5,346,619
Total	25,301,780	25,997,409	25,997,409
<u>Program</u>			
Personnel/Communications	42,000	72,000	72,000
Unallocated Insurance/BOCES	185,592	0	0
Curriculum And Instruction	82,968,625	82,709,915	82,709,915
Special Education	36,417,439	39,760,113	41,014,550
Servicing Pupils With Special Needs	4,807,366	4,955,888	4,955,888
Occupational Education	1,832,270	1,650,000	1,650,000
Special Programs	190,825	192,533	192,533
Instructional Media	7,352,570	7,338,675	7,338,675
Pupil Services	13,912,167	13,954,558	13,954,558
District Transportation	20,390,974	18,581,005	18,581,005
Community Recreation	1,185,715	1,149,170	1,149,170
Benefits	59,738,218	59,989,446	59,989,446
Interfund Transfers	500,000	500,000	500,000
Planned Balance	0	0	0
Total	229,523,761	230,853,303	232,107,740
<u>Capital</u>			
Buildings And Grounds	14,673,809	14,974,198	14,974,198
Purchase of Buses	0	0	0
Unallocated Insurance/BOCES	0	10,000	10,000
Benefits	4,303,897	4,639,000	4,639,000
Bonded Indebtedness	19,596,075	19,599,794	20,634,859
Equipment	0	0	0
Capital Projects	800,000	0	0
Offset Code	0	0	0
Total	39,373,781	39,222,992	40,258,057
Grand Total	294,199,322	296,073,703	298,363,205
REVENUES			
State Aid	112,705,944	118,004,941	118,975,162
Charges for Services	2,330,000	2,274,555	2,274,555
Use of Money & Property	642,000	599,000	737,216
Compensation for Loses	600,000	400,000	400,000
Medicare Part D Reimbursement	0	0	0
Refund of Prior Year's Expenditures	600,000	350,000	350,000
Gifts, Donations, Unclassified (PILOT, E-Rate)	2,757,500	1,657,500	2,838,565
Library Debt Service Reimbursement	453,650	458,675	458,675
Debt Service Interest and Capital Balances	0	0	0
Medicaid Reimbursement	250,000	250,000	250,000
ERS Deferred Contribution	0	0	0
Interfund Transfer From Food Service	0	0	0
Appropriated Fund Balance	7,500,000	2,000,000	2,000,000
Appropriated From Reserves	300,000	300,000	300,000
Tax Levy	166,060,228	169,779,032	169,779,032
	\$294,199,322	\$296,073,703	\$298,363,205

OPEN VOTER REGISTRATION

On any school day, residents may register to vote in person at any of the district's schools as well as at the District Office, 51 School Street, Lake Ronkonkoma. Registration will also be taken on Wednesday, May 6, from 7:30 p.m. to 9:00 p.m. in the Board of Education meeting room at Samoset Middle School, and Saturday, May 9, from 9 a.m. to 1 p.m. at the District Office. *The last day to register is Tuesday, May 12, 2015 until 3 p.m. at the District Office.*

VOTER ELIGIBILITY

To vote on Sachem's budget and the election of school board members, an individual must be a citizen of the U.S., be at least 18 years old, be a resident of the school district at least 30 days prior to the voting date, and be registered as a voter with either the County's Board of Elections or with the Sachem School District. Any resident already registered with the Suffolk County Board of Elections or who has been registered for any Sachem School District vote held in the past four years is not required to register again. Residents should direct any questions concerning registration or voter eligibility to the District Clerk at 471-1331.

VOTING

To encourage resident participation in school votes, the Sachem School District maintains 12 election districts to correspond with the 12 elementary school attendance areas. Residents vote at the elementary school serving their neighborhood.

ABSENTEE BALLOTS

A Sachem resident, who is qualified to vote but unable to participate directly in the annual budget vote at the Sachem polling places, may wish to utilize an absentee ballot. To obtain an absentee ballot, an individual should complete the written application form and submit it to the District Clerk at least seven days before the vote if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. To obtain the form and for further information, contact the District Clerk at 471-1331.

SCHEDULE OF COMMUNITY BUDGET MEETINGS

DISCUSSION OF 2015-16 BUDGET

There will be four community budget meetings at 7:00 p.m. located in the Board of Education room on the following dates:

May 4, 2015

May 7, 2015

May 11, 2015

May 13, 2015

Sachem Central School District
Required Compensation Information - Chapter 474 of the Laws of 1996

Title	2015-16	Total Benefits	Other
Superintendent	\$ 244,000.00	\$ 67,209.81	\$ 11,280.00
Associate Supt. for Business	\$ 251,388.00	\$ 56,982.16	
Deputy Superintendent	\$ 178,150.00	\$ 52,755.25	
Assistant Supt. for Instruction Elementary	\$ 146,450.00	\$ 40,508.16	
Assistant Superintendent for Personnel	\$ 166,121.00	\$ 52,755.25	
Secondary Principal	\$ 172,714.00		
Secondary Principal	\$ 158,809.00		
Secondary Principal	\$ 157,299.00		
Secondary Principal	\$ 152,398.00		
Secondary Principal	\$ 157,699.00		
Secondary Principal	\$ 152,398.00		
Secondary Ass't. Principal	\$ 127,057.00		
Secondary Ass't. Principal	\$ 144,739.00		
Secondary Ass't. Principal	\$ 144,039.00		
Secondary Ass't. Principal	\$ 123,159.00		
Secondary Ass't. Principal	\$ 142,639.00		
Secondary Ass't. Principal	\$ 138,742.00		
Secondary Ass't. Principal	\$ 144,739.00		
Secondary Ass't. Principal	\$ 119,267.00		
Secondary Ass't. Principal	OPEN		
Secondary Ass't. Principal	\$ 142,639.00		
Secondary Ass't. Principal	\$ 130,950.00		
Secondary Ass't. Principal	\$ 142,639.00		
Elementary Principal	\$ 152,398.00		
Elementary Principal	\$ 158,099.00		
Elementary Principal	\$ 155,599.00		
Elementary Principal	\$ 143,070.00		
Elementary Principal	\$ 158,999.00		
Elementary Principal	\$ 148,180.00		
Elementary Principal	\$ 152,398.00		
Elementary Principal	\$ 157,699.00		
Elementary Principal	\$ 155,599.00		
Elementary Principal	\$ 146,180.00		
Elementary Principal	\$ 134,847.00		
Elementary Principal	\$ 157,699.00		
School Business Administrator	\$ 138,611.00		
School Personnel Administrator	\$ 141,810.00		
Plant Facilities Administrator	\$ 138,391.00		
Director of Information Systems	\$ 161,633.00		
Coordinator for Student Services	\$ 167,410.00		
Ass't. Coord. for Student Services	\$ 134,847.00		
Ass't. Coord. for Student Services	\$ 134,847.00		
Director of P.E. Health & Athletics	\$ 169,162.00		
Admin. Ass't. P.E. Health & Athletics	\$ 144,739.00		
Admin. For Federal Programs / Grants	\$ 150,689.00		
Admin. Ass't. for Sp. Proj. & Technology	\$ 156,999.00		

Property Tax Report Card 2014-2015 - Page 1
 580205 - SACHEM CSD Official - as of 04/22/2015 08:28 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2014-15 (A)	Proposed Budget 2015- 16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	294,199,322	296,073,703	0.64 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	166,060,228	169,779,032	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	166,060,228	169,779,032	2.24 %
F. Permissible Exclusions to the School Tax Levy Limit	1,906,170	1,258,277	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	164,177,387	168,520,755	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	164,154,058	168,520,755	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	23,329	0	
Public School Enrollment	13,757	13,565	-1.40 %
Consumer Price Index			1.62 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015- 16 (E)
Adjusted Restricted Fund Balance	5,415,543	5,115,543
Assigned Appropriated Fund Balance	7,800,000	2,300,000
Adjusted Unrestricted Fund Balance	826,085	826,085

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

0.28 %

0.28 %

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2014-15 School Year	Budget Proposed for the 2015-16 School Year	Contingency Budget for the 2015-16 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$294,199,322	\$296,073,703	\$292,354,899
Increase/Decrease for the 2015-16 School Year		\$1,874,381	\$-1,844,423
Percentage Increase/Decrease in Proposed Budget		.64 %	-.63%
Change in the Consumer Price Index		1.62 %	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$166,060,228	\$169,779,032	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$166,060,228	\$169,779,032	\$166,060,228
F. Permissible Exclusions to the School Tax Levy Limit	\$1,906,170	\$1,258,277	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$164,177,387	\$168,520,755	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$164,154,058	\$168,520,755	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$23,329	\$0	
Administrative Component	\$25,301,780	\$25,997,409	\$25,997,409
Program Component	\$229,523,761	\$230,853,303	\$227,134,499
Capital Component	\$39,373,781	\$39,222,991	\$39,222,991

* Statement of assumptions made in projecting a contingency budget for the 2015-16 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Should it become necessary to adopt a contingent budget, the district may decrease expenditures in the area of athletics, extracurricular activities, instructional staff, music and drama, non-instructional staff and non-mandated programs to achieve a tax levy equal to the prior year tax levy.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2015-16 School Year

Estimated Basic STAR Exemption Savings¹

\$924

The annual budget vote for the fiscal year 2015-2016 by the qualified voters of the Sachem school district, Suffolk County, New York, will be held at all 12 elementary school(s) in said district on Tuesday, May 19, 2015 between the hours of 6:00am and 9:00pm, prevailing time in all 12 elementary school(s), at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2012-13 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$140,492,957	\$73,152,275
Pupils	14,194	1,805
Expenditures Per Pupil	\$9,898	\$40,528
Similar District Group (Average Needs)	General Education	Special Education
Instructional Expenditures	\$7,959,898,164	\$3,121,828,901
Pupils	775,402	106,702
Expenditures Per Pupil	\$10,266	\$29,257
All School Districts	General Education	Special Education
Instructional Expenditures	\$30,025,916,685	\$12,279,242,539
Pupils	2,666,629	410,379
Expenditures Per Pupil	\$11,260	\$29,922

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of

district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2012-13 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$20,344	\$19,721	\$21,118

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2013 - 14)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (Average Needs)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	979	57.8%	56.9%	58.4%
40% - 79%	171	10.1%	19.2%	11.8%
Less than 40%	459	27.1%	17.1%	21.5%
Separate Settings	63	3.7%	4.3%	5.7%
Other Settings	21	1.2%	2.5%	2.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

This School District	Similar District Group	NY State
12.6%	12.4%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

Sachem Central School District
2015-2016 Budget
Equipment

There are no equipment recommendations for the
2015-2016 general fund budget

MULTI-YEAR CONTRACTS 2015/16

In order to increase savings, Sachem plans to continue with multi-year contracts for pupil transportation services – large buses and school van services.

In addition, Sachem plans to either enter into one year contracts with options to renew or exercise renewal options on current contracts for the following services:

- Collection Management System – Credit Card Payment Processing – Copy Machines
- Internal Auditing Services
- Internal Claims Auditor
- Independent/External Auditor
- 3rd Party Administrator – Comprehensive Workers Compensation Self-Insured Program
- Universal Pre-Kindergarten (Grant Funded Program)
- Third Party Administrator for Tax Sheltered Annuities
- Artificial Turf Maintenance
- Occupational Therapy Services
- Physical Therapy Services
- Speech Therapy Services
- Home Teaching Services
- Beverage & Snack Vending Services
- Mail machines and postage meters
- Actuarial and Valuation Services
- Affordable Care Act Consultant
- Project Adventure Inspection, repair, service, maintenance
- Senior Trip Tour Provider
- Automobile & Truck After-Market Replacement Parts
- Refuse Removal



**NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: _____ **Islip**
6/21/2014

Taxing Jurisdiction: _____ 4722

Fiscal Year Beginning: _____ 2014

Total equalized value in taxing jurisdiction: \$ _____ 405,633,573

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404 1	5	215,600	0.05%
13100	County	RPTL 406 1	17	1,140,500	0.28%
13500	Town	RPTL 406 1	163	10,493,008	2.59%
13800	School	RPTL 408	5	11,203,700	2.76%
13810	Drainage Improvement	ECL 15	2	11,500	0.00%
14000	Specific Local Public Auth.	RPTL 412	7	892,650	0.22%
14100	USA	RPTL 400 1	4	148,700	0.04%
18020	Industrial Development Agency	RPTL 412-a	10	7,848,400	1.93%
19950	Municipal Railroad	RPTL 456	7	849,900	0.21%
25110	Church - Religious	RPTL 420-a	6	1,335,600	0.33%
25230	Moral/Mental Improvement	RPTL 420-a	7	305,200	0.08%
26400	Volunteer Fire-Ambulance	RPTL 464 2	5	605,100	0.15%
40010	Conservation Easements		30	3,113	0.00%
41980	Low Income Housing	RPTL 421-e	2	75,700	0.02%
41800	Senior	RPTL 467	254	3,798,448	0.94%
41300	Paraplegic	RPTL 458	1	48,700	0.01%
41930	Limited Income Disability	RPTL 459-c	20	234,432	0.06%
41400	Clergy	RPTL 460	5	7,500	0.00%
47610	Strategic Business	RPTL 485-b	1	3,670	0.00%
41640	Fireman's	RPTL 466-c, 466-F	95	393,371	0.10%
41834	Star Enhanced	RPTL 425	1075	16,217,715	4.00%
41854	Star basic	RPTL 425	5004	36,985,655	9.12%
Totals			6725	\$92,818,162.00	22.88%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Brookhaven

Date: _____ 9/26/2014

Taxing Jurisdiction: _____ 4722

Fiscal Year Beginning: _____ 2014

Total equalized value in taxing jurisdiction: \$ _____ **64,484,090**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404 1	23	34,045	0.05%
13100	County	RPTL 406 1	122	265,650	0.41%
13240	Suffolk County Sewer	RPTL 406 3	3	58,700	0.09%
13500	Town	RPTL 406 1	302	513,929	0.80%
13650	Village	RPTL 406 1	12	14,387	0.02%
13800	School	RPTL 408	17	2,220,325	3.44%
13890	Suffolk County Water	RPTL 412	9	28,625	0.04%
14100	USA	RPTL 400 1	7	2,521,765	3.91%
18020	Industrial Development Agency	RPTL 412-a	7	288,701	0.45%
21600	Parsonage	RPTL 462	3	18,300	0.03%
25110	Church - Religious	RPTL 420-a	21	1,367,000	2.12%
25130	Charity	RPTL 420-a	24	59,776	0.09%
25210	Hospital	RPTL 420-a	1	151,300	0.23%
25230	Moral/Mental Improvement	RPTL 420-a	6	26,540	0.04%
25400	Fraternal	RPTL 428	1	12,725	0.02%
25600	Non Profit HMO	RPTL 486-A	3	83,650	0.13%
26100	American Legion	RPTL 452	4	15,330	0.02%
26250	Historical	RPTL 444	1	2,200	0.00%
26400	Volunteer Fire-Ambulance	RPTL 464 2	18	135,455	0.21%
27200	R.R. Sport	RPTL 489-d&dd	1	180	0.00%
27350	Cemetery	RPTL 446	3	2,575	0.00%
28540	Mental Hospital	RPTL 422	32	98,230	0.15%
29350	Trustees Playground, Lib, Hosp.	RPTL 438	1	1,500	0.00%
41400	Clergy	RPTL 460	7	10,500	0.02%
41690	Vol. Fire & Ambulance	RPTL 466c,d,e,f,g	146	39,701	0.06%
41800	Senior	RPTL 467	321	351,298	0.54%
41804	Senior (Sch)	RPTL 467	229	258,838	0.40%
41834	Star Enhanced	RPTL 425	1900	2114945	3.28%
41854	Star basic	RPTL 425	10135	5372265	8.33%
41930	Limited Income Disability	RPTL 459-c	16	15616	0.02%
49500	Solar/Wind Energy System	RPTL 487	38	7600	0.01%
Totals			13413	\$16,091,651.00	24.95%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(details contained on RP-495-PILOT)

Sachem Central School District
2015-2016 Tax Levy Limit
Calculation

Prior Year Tax Levy 2014-2015	166,060,228	
	x	
Tax base Growth Factor	<u>1.0040</u>	Determined by OSC
	166,724,469	
	+	
PILOT Payments Receivable 2014-2015	2,000,000	This is the 2014-2015 Budget
	-	
Taxes Levied for exemptions during Prior year (Capital & Court Orders)	1,906,170	
Adjusted Prior Year Tax Levy	<u>166,818,299</u>	
	x	
Allowable Levy Growth Factor	<u>1.016222</u>	Determined by OSC
	169,524,426	
	-	
PILOT Payments Receivable 2015-2016	1,000,000	This is the 2015-2016 Budget
	+	
Available Carryover, if any	<u>0</u>	
Tax Levy Limit	<u><u>168,524,426</u></u>	
	+	
<u>Coming Year School Exemptions</u>		
TRS - The TRS increase is less than the allowable 2%	0	
	+	
Capital - Debt Service, Building Aid	<u>1,258,277</u>	
Maximum Allowable Levy	<u><u>169,782,704</u></u>	

3,722,476 Maximum Allowable Levy Increase for 2015-2016

2.24% % Increase Maximum Allowable Levy for 2015-2016

Proposed Levy	172,609,351
Allowable Levy	<u>169,782,704</u>
	2,826,647