Sachem Central School District

Demographic & Enrollment Overview

August 2023

Office of School Planning & Research

- Since 1985, have completed more than 1,300 studies
- Studies have been completed for districts in Nassau, Suffolk, Westchester, Rockland, Orange, Putnam and other New York State counties
- Suffolk County districts include Smithtown, Commack, Sayville, East Islip, West Islip, Middle Country, Harborfields, Longwood, Port Jefferson, Southampton, East Hampton & Shoreham-Wading River

What is involved in a study?

- Demographics
 - Births
 - Housing
 - Population
 - Non-Public Enrollment
- Enrollment
 - Trends over past 10 years
 - Migration from grade to grade
 - Birth Persistence Analysis

Research Sources

Include the following - but not limited to....

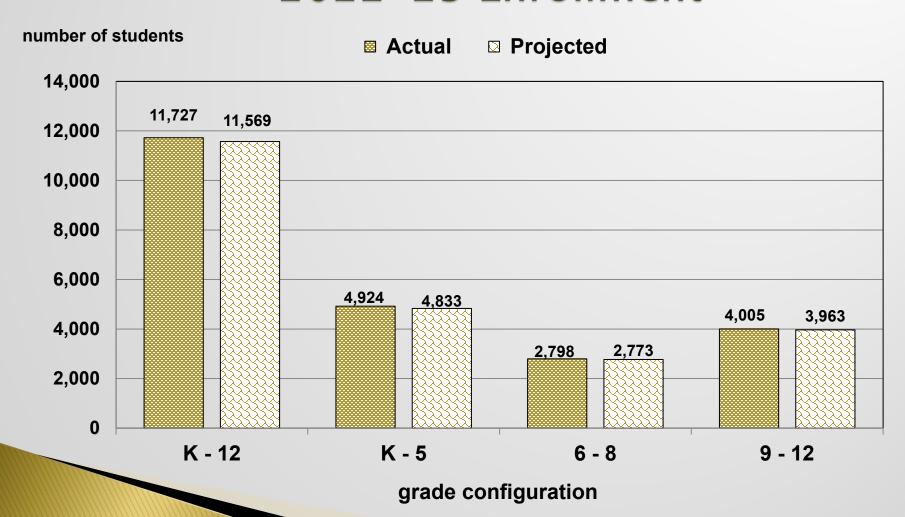
- U.S. Census Bureau
- New York State Education Department
- New York State Department of Health
- New York State Office of Real Property Services
- National Center for Health Statistics
- U.S. Department Of Housing & Urban Development
- Local Planning Boards
- School District Records

Accuracy of Projections

- Overall enrollment projections produced by Western Suffolk BOCES generally fall within a 4 percent margin of error.
- > Projections based on students already enrolled in the system are the most reliable.
- > Projections based on documented births are slightly less reliable.
- > Projections based on estimates of future births are the least reliable.
- The most reliable projections are those calculated for the periods closest in time, particularly for the first five-year period.



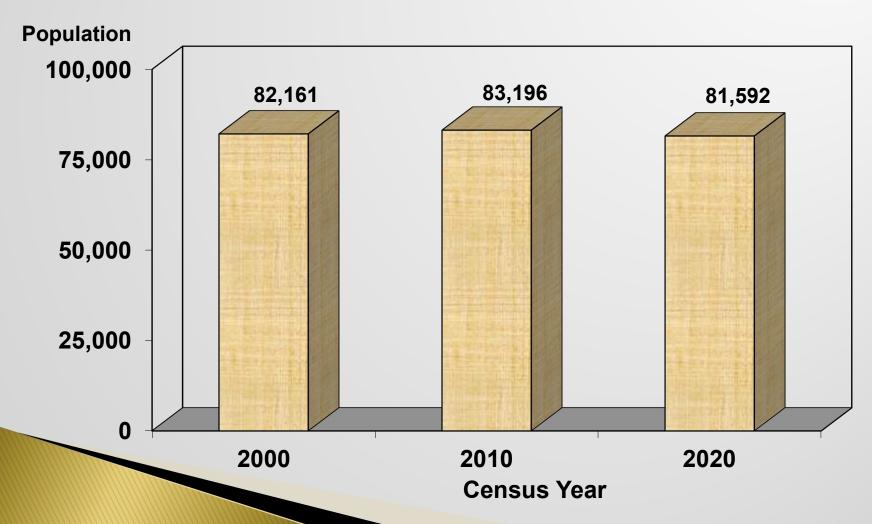
Accuracy of 2021–22 WS BOCES Projections 2022–23 Enrollment



Demographics

Sachem CSD Resident Population

Increased by 1.3 % (1,035 people) between 2000 - 2010 Decreased by 1.9 % (1,604 people) between 2010 - 2020

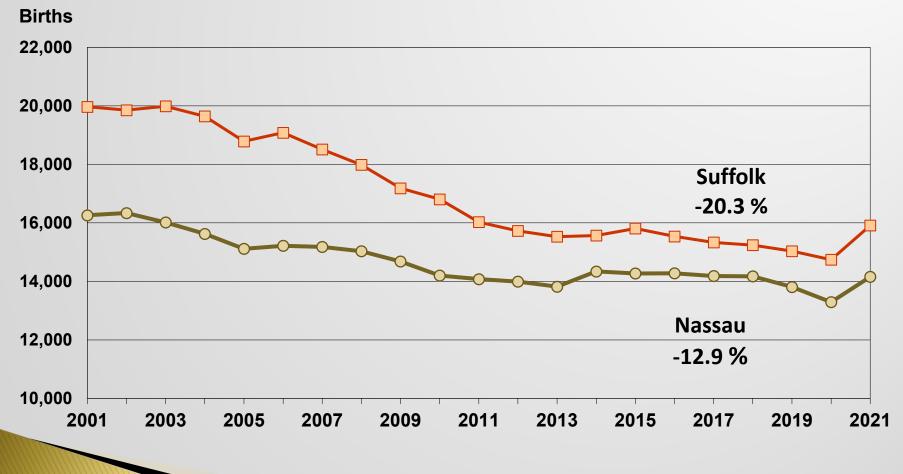


Sachem CSD – Age Structure

AGE	2000 – %	2010 – %	2020 – %
Under 5	7.3	5.8	4.7
5 - 19	21.3	20.7	17.8
20 - 39	30.0	24.4	24.5
40 - 64	32.8	37.5	36.1
65 +	8.6	11.6	16.9
Median Age	n/a	39.4 years	42.4 years

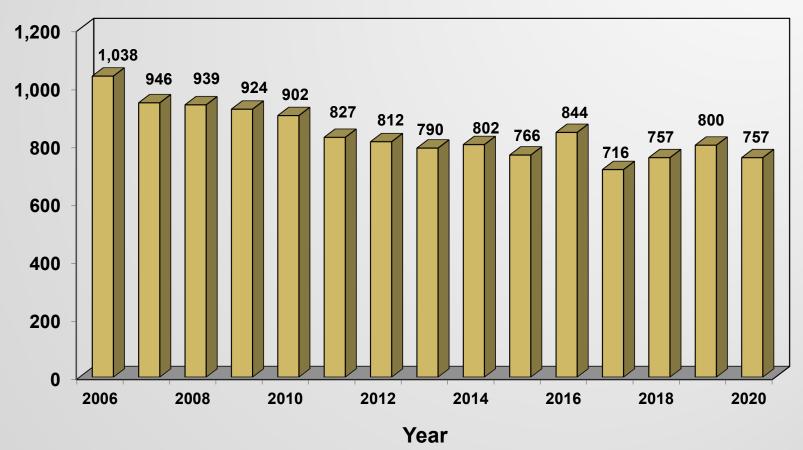
Suffolk County median age, Census 2020: 42.0 years

Nassau – Suffolk Births: 2001 – 2021



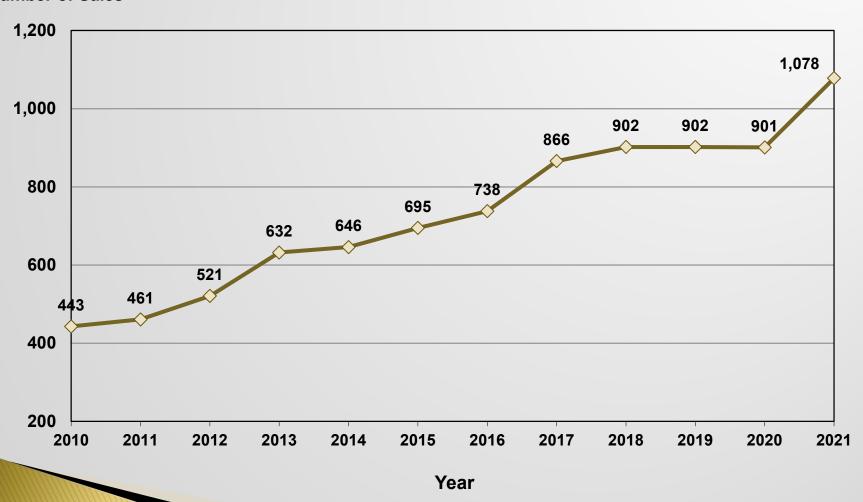
Sachem CSD School District Births: 2006 - 2020

SD Births



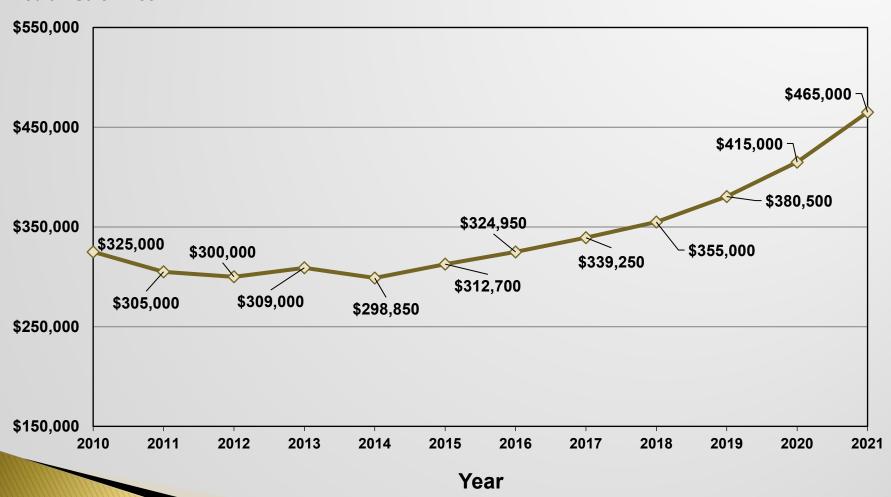
Sachem CSD Housing Sales: 2010 - 2021

Number of Sales



Sachem CSD Median Home Sale Prices: 2010 – 2021

Median Sale Price



Households with Children Under 18

Census Year	Suffolk County	Sachem CSD
2000	40.5 %	43.1 %
2010	37.6 %	39.1 %
2020	32.2 %	32.8 %

New Housing

Arboretum at Farmingville (510 Horseblock Road)

- Under Construction
- 292 units (164 2-BR Apt, 77 2/3-BR TH, 51 3/4-BR SF)
- Possible yield: 48 students

Fairfield at Holbrook (757 Broadway Ave)

- Under construction
- 102 apartments (22 1-BR, 48 2-BR, 32 3-BR)
- Anticipated yield: 14 students

Mary Estates

- Application pending
- 92 multi-family units

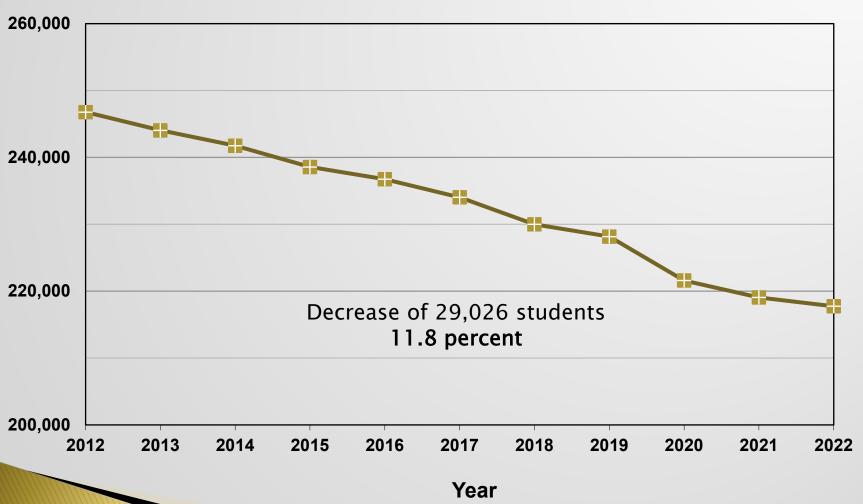
Ronkonkoma Hub Phase 2A

- Under construction, expected completion in Fall 2024
- 388 units (111 studios, 186 one-BR, 59 2-BR, 32 3-BR)
- Anticipated yield: 35 students

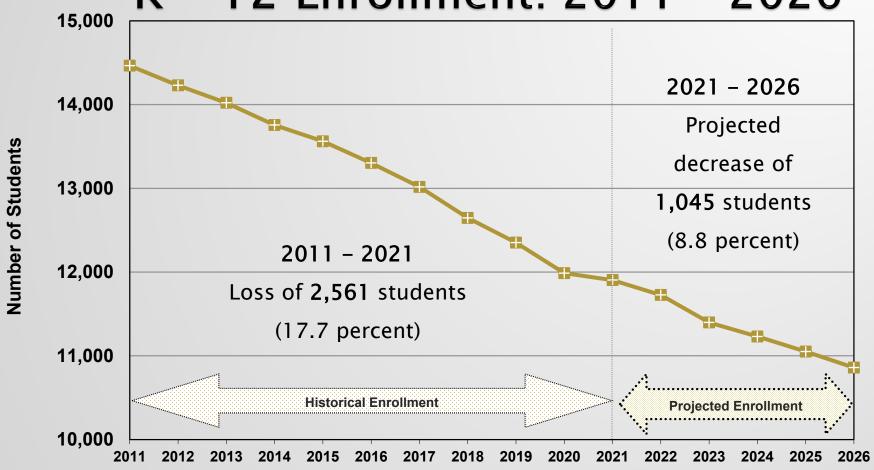
Enrollment

Suffolk County Enrollment: 2012 - 2022

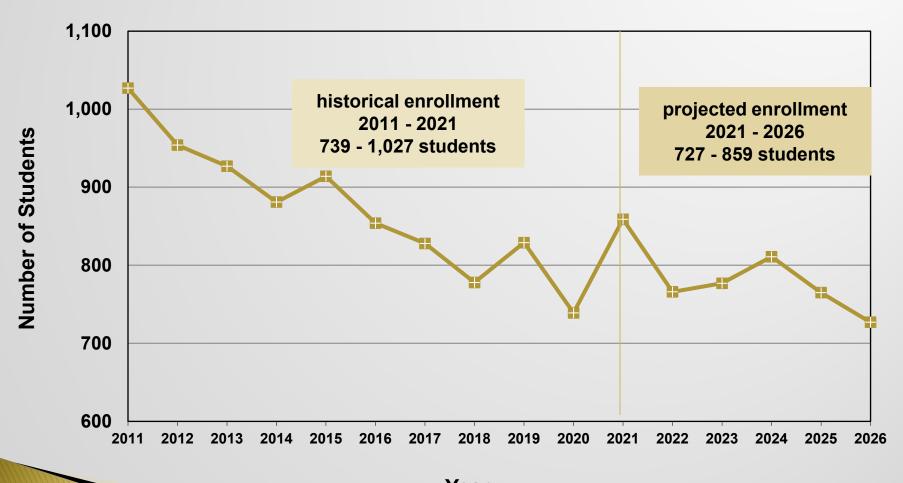
Number of Students



Sachem CSD K – 12 Enrollment: 2011 – 2026



Sachem CSD Kindergarten: 2011 - 2026



Enrollment Change: 2011 - 2026

Grade Configuration	Students Gained/Lost			
	2011 - 2016 Actual	2016 - 2021 Actual	2021 - 2026 Projected	
K – 5	-730	-610	-212	
6 - 8	-342	-322	-386	
9 - 12	-90	-467	-447	
K – 12	-1,162 (8.0%)	-1,399 <i>(-10.5%)</i>	-1,045 <i>(-8.8%)</i>	

District Enrollment will be Impacted by:

- On average, the district gains or maintains students in transition to most grades; average losses are noted to grade 11.
- Losses through displacement (smaller kindergarten classes replacing larger graduating twelfth grade classes) have occurred during the last ten years. This trend is expected to continue, with losses of between 205 374 students each year through 2026 due to this displacement.
- ➤ The average grade level size decreased in all grade levels during 2016 2021 as compared to 2011 2016. Grade level size decreases are anticipated to continue in all grades during 2021 2026.

Summary

- There has been a loss of 2,561 students (17.7 percent) during the historical period (2011 2021).
- An additional loss of 1,045 students (8.8 percent) is projected by 2026.
- Lower birth levels have resulted in smaller kindergarten cohorts. This will impact overall district enrollment as these smaller cohorts move up through the system.
- Smaller kindergarten cohorts will replace larger graduating 12th grades classes during the next five years, resulting in losses of 205 - 374 students each year due to this displacement.